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**REPORT**  
OF THE  
**AUDITOR**  
OF THE  
**CITY OF LOS ANGELES**  
**CALIFORNIA**



THE LIBRARY OF THE

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UNIVERSITY OF ILLINOIS

**JUNE 30, 1921**

**JOHN S. MYERS, *City Auditor***







FFB-8 1022

**JUNE 30, 1921**



**REPORT OF THE AUDITOR OF THE CITY OF LOS ANGELES,  
CALIFORNIA, FOR THE FISCAL YEAR  
ENDED JUNE 30, 1921**

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To the Honorable Council of the City of Los Angeles:

In compliance with the provisions of Section 43 of the Charter of the City of Los Angeles, I have the honor to submit the following report of the business transacted by the several departments of the City Government during the fiscal year ended June 30, 1921, as shown by the controlling accounts kept by the City Auditor and the financial condition of the Municipal Corporation at the close of said fiscal year.

Simplicity, combined with clarity and safety in the handling of the accounting of the City, has been the constant effort of the City Auditor and the success which has attended this effort on the part of the public in the Annual Reports, as well as the maintenance of progress in the face of the enormous increase in the volume of work due to the unparalleled growth of the City of Los Angeles without any increase in the Auditor's staff of workers due to the development of a high order of efficiency and devotion to duty exhibited by every member of the staff.

JOHN S. MYERS,

City Auditor.



# INVENTORY OF THE PROPERTY OF THE CITY OF LOS ANGELES, CALIFORNIA, AS OF JUNE 30, 1921

## General Government

	Buildings and Real Estate	Equipment	Total
Attorney .....		\$ 14,338.00	\$ 14,338.00
Auditor .....		6,420.00	6,420.00
Civil Service Commission ..		2,806.00	2,806.00
Clerk .....		12,820.00	12,820.00
Custodian .....	\$ 1,296,879.00	26,034.00	1,322,913.00
Efficiency Commission .....		1,565.00	1,565.00
Mayor .....		1,725.00	1,725.00
Police Courts .....		4,294.00	4,294.00
Police Court Defender .....		313.00	313.00
Prosecuting Attorney .....		1,284.00	1,284.00
Public Utilities, Board of ..		7,036.00	7,036.00
Public Works, Board of ...		4,962.00	4,962.00
Treasurer .....		11,396.00	11,396.00
<b>TOTALS</b> .....	<b>\$ 1,296,879.00</b>	<b>\$ 94,993.00</b>	<b>\$ 1,391,872.00</b>

## Protection of Life and Property

Building Inspector .....	\$	.....	\$	4,001.00	\$	4,001.00
Electrical Department .....		.....		69,297.00		69,297.00
Fire Department .....		895,621.00		969,677.00		1,865,298.00
Fire & Police Commission .....		.....		636.00		636.00
Humane Animal Com'n ....		.....		4,788.00		4,788.00
Mech'cal Engineers, Bd. of .....		.....		405.00		405.00
Police Department .....		256,385.00		119,036.00		375,421.00
Receiving Hospital .....		.....		8,779.00		8,779.00
TOTALS .....	\$	1,152,006.00	\$	1,176,619.00	\$	2,328,625.00

## Health Conservation and Sanitation

Garbage .....	\$ 9,000.00	\$ 66,062.00	\$ 75,062.00
Health Department .....	86,630.00	23,458.00	110,088.00
Sewers .....	11,557,341.00	2,413.00	11,559,754.00
Street Sweeping .....		22,267.00	22,267.00
<b>TOTALS</b> .....	<b>\$ 11,652,971.00</b>	<b>\$ 114,200.00</b>	<b>\$ 11,767,171.00</b>

## Highways

Assessment, Bureau of ....	\$	.....	\$	2,910.00	\$	2,910.00
Engineering Department ..		2,082,647.00		2,166,094.00		4,248,741.00
Street Lighting .....		.....		253,851.00		253,851.00
		<hr/>		<hr/>		<hr/>
TOTALS .....	\$	2,082,647.00	\$	2,422,855.00	\$	4,505,502.00

## Charities and Corrections

Social Service .....	\$		\$ 1,330.00	\$ 1,330.00
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## Education\*

Public Library .....	\$ 307,431.00	\$ 504,396.00	\$ 811,827.00
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## INVENTORY OF PROPERTY—Continued

### Recreation

Park Department .....	\$ 16,340,791.00	\$ 106,605.00	\$ 16,447,396.00
Playground Department ..	1,112,427.00	63,346.00	1,175,773.00
TOTALS .....	<u>\$ 17,453,218.00</u>	<u>\$ 169,951.00</u>	<u>\$ 17,623,169.00</u>

### Public Service Enterprises

Harbor Bureau .....	\$ 31,872,000.00	\$ 656,633.00	\$ 32,528,633.00
Municipal Ry San Pedro St .....	.....	175,068.00	175,068.00
Power and Light Bureau ..	4,206,595.00	4,954,042.00	9,160,637.00
Water Bureau .....	30,291,769.00	17,137,751.00	47,429,520.00
TOTALS .....	<u>\$ 66,370,364.00</u>	<u>\$ 22,923,494.00</u>	<u>\$ 89,293,858.00</u>

### Miscellaneous

Municipal Art Commission	\$ .....	\$ 189.00	\$ 189.00
Municipal Farm .....	10,205.00	4,394.00	14,599.00
Multigraph Department ....	.....	2,140.00	2,140.00
Planning Commission .....	.....	268.00	268.00
Purchasing Agent .....	.....	1,304.00	1,304.00
Salvage .....	1,577.00	108.00	1,685.00
Store .....	14,952.00	45,118.00	60,070.00
TOTALS .....	<u>\$ 26,734.00</u>	<u>\$ 53,521.00</u>	<u>\$ 80,255.00</u>

### Recapitulation

General Government .....	\$ 1,296,879.00	\$ 94,993.00	\$ 1,391,872.00
Protect'n of Life & Prop'ty ..	1,152,006.00	1,176,619.00	2,328,625.00
Health Conserv'n & San'n ..	11,652,971.00	114,200.00	11,767,171.00
Highways .....	2,082,647.00	2,422,855.00	4,505,502.00
Charities & Corrections ....	.....	1,330.00	1,330.00
Education .....	307,431.00	504,396.00	811,827.00
Recreation .....	17,453,218.00	169,951.00	17,623,169.00
Public Service Enterprises ..	66,370,364.00	22,923,494.00	89,293,858.00
Miscellaneous .....	26,734.00	53,521.00	80,255.00
TOTALS .....	<u>\$100,342,250.00</u>	<u>\$ 27,461,359.00</u>	<u>\$127,803,609.00</u>

### \*City School System

Included in Los Angeles School District and under control of Los Angeles Co.			
Elementary Schools .....	\$ 11,667,061.76	\$ 1,310,798.23	\$ 12,977,859.99
High Schools .....	5,439,676.71	1,106,180.35	6,545,857.06
TOTALS .....	<u>\$ 17,106,738.47</u>	<u>\$ 2,416,978.58</u>	<u>\$ 19,523,717.05</u>

SCHEDULES OF THE MOST IMPORTANT PROPERTIES  
OWNED BY THE MUNICIPAL CORPORATION OF  
THE CITY OF LOS ANGELES AT CLOSE OF  
FISCAL YEAR ENDED JUNE 30, 1921

ENGINEERING DEPARTMENT

	Buildings and Real Estate	Equipment	Total
Asphalt Gang .....	\$ .....	\$ 10,804.41	\$ 10,804.41
Asphalt Plant .....	34,277.00	51,661.56	85,938.56
Bridges .....	953,481.20	.....	953,481.20
Corrals—Hollywood .....	250.00	260.81	510.81
Corrals—McPherson .....	49,140.00	52,105.48	101,245.48
Corrals—35th and Denker .....	2,800.00	183.80	2,983.80
Corrals—Yale Street .....	9,000.00	3,451.98	12,451.98
District Foreman .....	7,985.00	77,412.81	85,397.81
Division of Sanitation .....	.....	22,267.08	22,267.08
Garbage .....	9,000.00	66,062.13	75,062.13
Mechanical Division .....	29,384.75	20,260.19	49,644.94
Office .....	.....	1,897,335.80	1,897,335.80
Rock Crusher No. 3 .....	20,000.00	37,224.74	57,224.74
Sewers .....	11,557,340.51	.....	11,557,340.51
Sewer Maintenance .....	.....	2,412.89	2,412.89
Street Replacing .....	12,867.00	8,460.08	21,327.08
Testing Laboratory .....	5,030.00	6,932.56	11,962.56
Tunnels and Walls .....	958,431.88	.....	958,431.88
TOTALS .....	\$ 13,648,987.34	\$ 2,256,836.32	\$ 15,905,823.66

FIRE DEPARTMENT

Location	Buildings and Real Estate	Equipment	Total
1901 Pasadena Avenue ....	\$ 18,012.00	\$ .....	\$ .....
Engine Co. No. 1 ....	.....	13,841.10	.....
Corporation Yard ....	.....	2,254.07	.....
Drill Tower .....	1,697.00	2,517.02	38,321.19
2127 East First Street .....	5,015.00	.....	.....
Engine Co. No. 2 .....	.....	14,230.97	19,245.97
217 South Hill Street ....	81,141.00	.....	.....
Engine Co. No. 3 .....	.....	19,570.88	.....
Truck Co. No. 2 .....	.....	11,554.10	.....
General Office .....	.....	4,700.55	116,966.53
227 Aliso Street .....	30,206.00	.....	.....
Engine Co. No. 4 .....	.....	18,757.79	.....
Truck Co. No. 6 .....	.....	8,060.26	.....
Horse Shoer .....	.....	916.99	.....
Store .....	.....	264,560.98	322,502.02
525 East Fifth Street ....	21,424.00	.....	.....
Engine Co. No. 5 .....	.....	.....	21,424.00
1279 West Temple .....	7,801.00	.....	.....
Engine Co. No. 6 .....	.....	17,104.03	24,905.03
328 East 24th Street .....	4,866.00	.....	.....
Engine Co. No. 7 .....	.....	1,158.82	6,024.82
1839 South Hoover .....	11,099.00	.....	.....
Engine Co. No. 8 .....	.....	14,722.98	.....



## FIRE DEPARTMENT—Continued

	Head Quarters Dis-			
	trict No. 3 .....		1,150.90	26,972.88
916	Santee Street .....	19,862.00		
	Engine Co. No. 9 .....		10,655.90	30,517.90
1615	South Hill Street .....	24,445.00		
	Engine Co. No. 10 .....		7,657.74	
	Truck Co. No. 1 .....		7,122.41	39,225.15
1819	West Seventh Street .....	20,453.00		
	Engine Co. No. 11 .....		15,076.41	35,529.41
5821	Pasadena Avenue .....	8,343.00		
	Engine Co. No. 12 .....		16,348.74	24,691.74
2669	West Pico .....	13,477.00		
	Engine Co. No. 13 .....		13,740.02	27,217.02
3401	Central Avenue .....	8,477.00		
	Engine Co. No. 14 .....		13,326.13	21,803.13
3203	McClintock .....	14,511.00		
	Engine Co. No. 15 .....		14,162.58	28,673.58
139	South Hope Street .....	27,148.00		
	Engine Co. No. 16 .....		8,547.44	35,695.44
2100	East Seventh Street .....	23,656.00		
	Engine Co. No. 17 .....		8,031.13	31,687.13
2616	South Hobart Blvd. ..	9,405.00		
	Engine Co. No. 18 .....		5,212.95	14,617.95
1435	North Main Street ..	12,628.00		
	Engine Co. No. 19 .....		7,452.29	20,080.29
2144	Sunset Boulevard .....	13,748.00		
	Engine Co. No. 20 .....		15,671.34	29,419.34
1187	East 52d Street .....	10,019.00		
	Engine Co. No. 21 .....		9,380.17	19,399.17
4352	South Main Street ..	11,157.00		
	Engine Co. No. 22 .....		19,234.93	30,391.93
255	East Fifth Street .....	74,461.00		
	Engine Co. No. 23 .....		16,714.10	
	Headquarters Chief .....		6,280.77	
	Squad Wagon .....		3,991.88	101,447.75
204	South Hewett .....	46,464.00		
	Engine Co. No. 24 .....		13,073.80	
	Headqut's Dist No. 1 .....		1,104.75	60,642.55
2927	Stephenson Avenue ..	17,527.00		
	Engine Co. No. 25 .....		15,687.87	33,214.87
2475	West Washington .....	19,489.00		
	Engine Co. No. 26 .....		14,157.95	
	Truck Co. No. 8 .....		7,498.30	41,145.25
1625	Cahuenga Avenue .....	39,233.00		
	Engine Co. No. 27 .....		21,770.11	
	Hose Co. No. 2 .....		7,323.35	
	Truck Co. No. 9 .....		7,731.87	76,058.33
644	South Figueroa St. ..	127,611.00		
	Engine Co. No. 28 .....		19,061.25	
	Truck Co. No. 7 .....		11,207.15	
	Headquarters Assis-			
	tant Chief .....		2,224.75	
	Fire Prevention .....		5,156.56	165,260.71
158	South Western Ave. ..	22,645.00		
	Engine Co. No. 29 .....		14,673.35	
	H'dqu'rs Dist. No. 5 .....		1,107.00	38,425.35
1401	Central Avenue .....	21,005.00		
	Engine Co. No. 30 .....		23,180.09	
	Hdqrs. Dist. No. 4 .....		1,104.75	45,289.84
700	West Slauson Ave. ..	11,477.00		
	Engine Co. No. 31 .....		11,784.05	23,261.05
2930	West First Street .....	13,000.00		

# FIRE DEPARTMENT—Continued

	Engine Co. No. 32 .....	6,220.49	19,220.49
244	West Florence St. .... 11,100.00		
	Engine Co. No. 33 .....	13,359.27	24,459.27
3834	South Western Ave. .... 11,700.00		
	Engine Co. No. 34 .....	13,364.63	25,064.63
1314	North Vermont Ave. .... 10,500.00		
	Engine Co. No. 35 .....	8,308.02	18,808.02
San Pedro	City Hall .....		
	Engine Co. No. 36 .....	27,324.39	
	First Wharf .....	15,000.00	
	Fire Boat .....	59,891.75	
	Sepulveda and Mesa .... 55.00		
	12 and Gaffy .....	2,000.00	
	16th and Grand .....	4,000.00	108,271.14
East San Pedro—			
	324 Tuna Street .... 4,000.00		
	Engine Co. No. 40 .....	13,360.11	
	Fish Harbor .....	847.41	18,207.52
Sawtelle—			
	751 Santa Monica Blvd. ..		
	Engine Co. No. 37 .....	4,319.70	4,319.70
Terminal Island—			
	Altoona and Seaside .... 198.00		
	Rear Ontario Walk ..	446.76	644.76
Van Nuys—			
	415 Sylvan Avenue .....		
	Engine Co. No. 39 .....	11,986.45	11,986.45
Wilmington—			
	122 East I Street .... 4,300.00		
	Engine Co. No. 38 .....	11,755.39	
	115 East B Street .....	576.41	
	Young and Enid Ave .....	415.41	17,047.21
Hose—			
	113 South Griffin Ave. .... 2,812.00		
	Hose Co. No. 1 .....	6,547.93	
	Hdqrs. Dist. No. 2 .....	1,144.75	10,504.68
1527	Winfield .....	5,096.00	
	Hose Co. No. 3 .....	200.00	5,296.00
129	South Loma Drive .... 2,708.00		
	Hose Co. No. 4 .....	8,063.01	10,771.01
Sundries—			
	Angelus Mesa .....	218.50	218.50
	Atwater Tract .....	688.75	688.75
	Chatworth Park .....	736.91	736.91
	Echo Park .....	477.41	477.41
	Gardena .....	653.93	653.93
	Harbor City .....	962.37	962.37
	Klodike Park .....	647.06	647.06
	McKinley Home .....	341.42	341.42
	Mt. Washington .....	366.17	366.17
	Owensmouth .....	1,793.26	1,793.26
	Pacema .....	498.67	498.67
	Palms .....	1,618.22	1,618.22
	Rose Hill .....	219.20	219.20
	Zelzah .....	767.00	767.00
Vacant Property—			
	Brooklyn and State.. 2,750.00		2,750.00
	Cypress and Marco .. 2,000.00		2,000.00
	Gardner Street .....	4,100.00	4,100.00
	45th and Compton .... 2,000.00		2,000.00
	Mission Rd & Topaz .... 800.00		800.00
	No. Bwdy. near Alta .. 7,500.00		7,500.00



## FIRE DEPARTMENT—Continued

Norton and 10th Sts.	2,100.00	.....	2,100.00
Pasadena Ave., bet. Ave. 25 and Daly	4,150.00	.....	4,150.00
361 South Reno .....	3,750.00	.....	3,750.00
1409 West Vernon ....	1,500.00	.....	1,500.00
<b>TOTALS .....</b>	<b>\$ 895,621.00</b>	<b>\$ 969,677.00</b>	<b>\$ 1,865,298.00</b>

## LIBRARY

Location	Buildings and Real Estate	Equipment	Total
Main Library .....	\$ .....	\$ 278,363.57	\$ 278,363.57
315 West Fifth Street.			
<b>Carnegie Branches:</b>			
Arroyo Seco .....	39,879.49	14,761.00	54,640.49
6135 Pasadena Avenue.			
Boyle Heights .....	41,616.43	15,448.00	57,064.43
First and Chicago Streets.			
Cahuenga .....	35,532.62	12,458.85	47,991.47
4591 Santa Monica Blvd.			
Hollywood .....	46,510.00	21,791.90	68,301.90
Hollywood Blvd. and Ivar			
Lincoln Heights .....	36,918.37	15,474.50	52,392.87
No. Workman and Ave. 36.			
San Pedro .....	12,000.00	16,733.50	28,733.50
Eighth and Beacon			
Vermont Square .....	45,273.28	15,645.00	60,918.28
48th and Budlong			
Vernon .....	49,701.03	14,421.20	64,122.23
45th and Central Ave.			
<b>Playground Branches:</b>			
Custer .....	.....	1,570.50	1,570.50
Echo Park .....	.....	3,681.60	3,681.50
Exposition Park .....	.....	1,925.00	1,925.00
Hazard .....	.....	1,521.50	1,521.50
Slauson .....	.....	2,563.50	2,563.50
<b>Other Branches:</b>			
Central Avenue .....	.....	8,119.70	8,119.70
2707 Central Avenue.			
Edendale .....	.....	1,631.50	1,631.50
1925 Alessandro.			
El Sereno .....	.....	2,194.25	2,194.25
4843 Mission Road.			
Figueroa .....	.....	2,629.50	2,629.50
76th and Figueroa.			
Gardena .....	.....	2,171.05	2,171.05
165th and Ainsworth.			
Jefferson .....	.....	3,707.50	3,707.50
2065 West Jefferson.			
Malabar .....	.....	2,319.25	2,319.25
3442 Wabash.			
Moneta .....	.....	9,136.50	9,136.50
349 West 25th.			
Owensmouth .....	.....	956.25	956.25
Pico Heights .....	.....	8,349.00	8,349.00
1312 El Molino.			



## LIBRARY—Continued

Santa Monica .....	1,693.75	1,693.75
6930 Santa Monica Blvd.		
Stephenson .....	3,330.85	3,330.85
3431 Stephenson.		
University .....	9,023.50	9,023.50
824 West Jefferson.		
Van Nuys .....	1,904.00	1,904.00
423 Sylvan Avenue.		
Wilmington .....	3,989.00	3,989.00
City Hall, Wilmington.		
Wilmington Park ...	59.00	59.00
Dayton .....	1,141.50	1,141.50
Sawtelle .....	2,339.00	2,339.00
Angeles Mesa .....	744.00	744.00
Palms .....	586.00	586.00
Ascot .....	1,221.50	1,221.50
Wilshire .....	2,646.50	2,646.50
Books in Branch De- posit Offices not listed under Branches .....	18,093.00	18,093.00
<b>TOTALS</b> .....	<b>\$ 307,431.22</b>	<b>\$ 504,395.62</b>
		<b>\$ 811,826.84</b>

## PARK DEPARTMENT

Acreage	Parks	Buildings and Real Estate	Equipment	Total
10.56	Averill .....	\$ 10,560.00	\$ .....	\$ 10,560.00
	Benches .....		11,384.75	11,384.75
6.00	Brand .....	12,000.00	96.77	12,096.77
2.00	Chesterfield Sq.	16,673.80	326.35	16,999.15
30.08	Echo Park .....	271,605.47	655.94	272,261.41
0.88	Ela Park .....	4,000.00	2.65	4,002.65
748.50	Elysian Park ...	1,950,450.56	10,712.42	1,961,162.98
0.63	Everett Park ...	4,443.75	127.00	4,570.75
28.20	Exposition Park	801,404.68	2,916.03	804,320.71
1.54	Garvanza .....	12,565.62	301.48	12,867.10
3390.55	Griffith Park ...	3,313,918.74	18,684.04	3,332,602.78
14.36	Hazard Park ...	35,900.00	.....	35,900.00
20.09	Hollenbeck .....	365,602.63	568.80	366,171.43
	Horses .....		675.00	675.00
10.31	La Fayette Park	839,165.27	937.46	840,102.73
	Leonard Fertil- izer Shed .....	928.04	249.65	1,177.69
45.00	Lincoln Park ...	406,327.27	16,494.28	422,821.55
	Main St Comfort Station .....	20,024.00	373.71	20,397.71
1.50	Media Park .....	7,702.61	123.38	7,825.99
	Motor Vehicles..	.....	8,659.83	8,659.83
1.125	Occidental Park	8,000.00	2,050.00	10,050.00
	Office Nor. Hill	.....	6,605.63	6,605.63
4.41	Pershing Sq. ....	4,048,781.50	767.02	4,049,548.52
1.17	Plaza Park .....	163,448.51	339.39	163,787.90
	Park Police .....		567.70	567.70
2.89	Prospect Park....	27,072.50	180.09	27,252.59
	San Fernan- do Trees .....		150.00	150.00
	Silver Lake Trees .....		20.30	20.30

## PARK DEPARTMENT—Continued

1.06	St. James Park	55,750.00	140.42	55,890.42
3.26	San Pedro Park	156,933.00	273.54	157,206.54
	Serv. Yd., Stock	1,758.64	17,564.46	19,323.10
18.50	South Park .....	219,371.32	939.36	220,310.68
19.88	Sycamore Grove	188,327.52	1,069.49	189,397.01
1.17	Herrace Park ..	26,300.00	173.65	26,473.65
	Tree Surgery ....	-----	82.78	82.78
	Triangles .....	14,890.55	78.45	14,969.00
0.23	Aliso .....			
0.03	Bellevue .....			
0.03	Dixon .....			
0.178	Edge Cliff .....			
0.76	Greayors Oak ..			
0.096	La Brea .....			
0.10	Marion .....			
0.068	Piedmont .....			
0.298	Walnut Hill			
	Parkway .....			
0.047	Wall Street .....			
4.00	Vermont Pkway	48,395.37	116.00	48,511.37
1.72	Vermont Square	25,930.57	97.84	26,028.41
32.15	West Lake Park	3,282,410.45	2,248.86	3,284,659.31
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4403.372	TOTALS .....	\$ 16,340,642.37	\$ 106,754.52	\$ 16,447,395.89

## PLAYGROUND DEPARTMENT

Name of Playgrounds	Buildings and Real Estate	Equipment	Total
Avenue 61 and Pasadena Avenue:			
Arroyo Seco .....	\$ 31,456.00	\$ 2,083.00	\$ 33,539.00
Arroyo Seco Plunge	24,353.00	2,789.00	27,142.00
Ducommun and Vigness:			
Bath House .....	7,600.00	1,107.00	8,707.00
Custer and Temple Streets:			
Custer .....	2,949.00	1,690.00	4,639.00
North Broadway and North Main:			
Downey .....	24,233.00	2,140.00	26,373.00
North Bdwy. Plunge	33,748.00	2,896.00	36,644.00
Bellevue and Lake Shores:			
Echo Park .....	73,025.00	3,558.00	76,583.00
Exposition Park:			
Ext'n Athletic Field	40,107.00	9,373.00	49,480.00
North Griffin Avenue:			
Hazard .....	41,150.00	3,794.00	44,944.00
319 South Main Street:			
Men's Club .....	-----	5,016.00	5,016.00
Fifth and Grand Avenue:			
Normal Hill Center	650,000.00	3,867.00	653,867.00
St. John and Holly:			
Recreation Center ....	42,640.00	6,500.00	49,140.00
Salano and Yuba:			
Salano .....	5,200.00	-----	5,200.00
Utah and Mono:			
Salt Lake .....	4,113.00	1,709.00	5,822.00
Slauson and Fortuna:			
Slauson .....	9,500.00	5,820.00	15,320.00
Vacation .....	-----	2,144.00	2,144.00
38th and Jefferson:			
Ross Snyder .....	63,505.00	-----	63,505.00

PLAYGROUND DEPARTMENT—Continued

Name of Camps:\*

San Dimas .....	915.00	300.00	1,215.00
Radford .....	34,855.00	2,360.00	37,215.00
Seeley .....	23,078.00	6,200.00	29,278.00
TOTALS .....	\$ 1,112,427.00	\$ 63,346.00	\$ 1,175,773.00

POLICE DEPARTMENT

Location	Buildings and Real Estate	Equipment	Total
2015 East First Street: Boyle Heights Stat'n	\$ 20,000.00	\$ 2,316.00	\$ 22,316.00
325 West First Street: Central Station .....	140,000.00	85,224.00	225,224.00
Normal Hill Center: City Mothers .....	.....	227.00	227.00
426 North Los Angeles Street: China Town Squad ..	.....	32.00	32.00
Gardena Station .....	.....	530.00	530.00
1627 Cahuenga Avenue: Hollywood Station....	.....	5,756.00	5,756.00
419 North Avenue 19: Lincoln Hgts. Stat'n	53,300.00	8,975.00	62,275.00
Los Feliz Road .....	8,225.00	.....	8,225.00
Owensmouth Station .....	.....	535.00	535.00
Palms Station .....	.....	500.00	500.00
San Fernando Station .....	.....	535.00	535.00
City Hall, San Pedro: San Pedro Station ....	.....	7,457.00	7,457.00
Santa Monica Avenue, Sawtelle: Sawtelle Station .....	60.00	762.00	822.00
825 West Jefferson: University Station ..	25,000.00	5,168.00	30,168.00
415 Sylvan Avenue, Van Nuys: Van Nuys Station ....	.....	547.00	547.00
West First Street, Wilmington: Wilmington Station..	9,800.00	472.00	10,272.00
TOTALS .....	\$ 256,385.00	\$ 119,036.00	\$ 375,421.00

\*Land for Camps leased from United States Government.



**ESTIMATE OF PROBABLE INCOME OF THE CITY OF LOS  
ANGELES FROM ALL SOURCES EXCLUSIVE OF TAXES  
AND THE PROBABLE AMOUNT TO BE RAISED BY  
TAXATION FOR THE FISCAL YEARS 1918 TO 1922**

As Submitted to the Budget Committee.

	1918-19	1919-20	1920-21	1921-22
<b>From—</b>				
Business Licenses .....	\$ 911,936	\$ 649,070	\$1,600,000	\$ 850,000
Departmental Receipts .....	460,000	550,000	.....	.....
Dog Licenses .....	.....	.....	40,000	55,000
Permits Issued by Different De- partments .....	.....	.....	80,000	300,000
Police Court Fines .....	.....	.....	250,000	450,000
Fees, Charges and Sales .....	.....	.....	150,000	365,000
Forfeiture, Penalties, etc. ....	.....	.....	65,000	50,000
Franchises, Percentages .....	100,000	115,000	125,000	150,000
Rents .....	.....	.....	25,000	25,000
Interest .....	50,000	50,000	50,000	150,000
Salvage .....	.....	.....	5,000	5,000
Profit on Sale Bwdy. Property..	.....	.....	10,000	.....
Reserve .....	.....	250,000	234,000	231,400
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL Exclusive of Taxes	\$1,521,936	\$1,614,070	\$2,634,000	\$2,631,400
TOTAL from Taxes on				
Property .....	\$4,887,064	\$5,328,923	\$6,100,000	\$6,850,000
	<hr/>	<hr/>	<hr/>	<hr/>
BUDGET .....	\$6,409,000	\$6,942,993	\$8,734,000	\$9,481,400
	<hr/>	<hr/>	<hr/>	<hr/>

CONSOLIDATED BALANCE SHEET

June 30, 1921

CAPITAL FUNDS

ASSETS:

Cash .....	\$ 1,867,288.96	Bonds Outstanding .....	\$ 37,584,025.00
Loans to Departments .....	569,184.40		
*Real Estate and Buildings .....	100,342,250.00	Reserve .....	\$ 2,157,540.02
Equipment .....	27,461,359.00	Capital Surplus .....	90,907,026.14
Revenues Receivable .....	127,438.26		
Assessment Certificates .....	281,070.54		93,064,566.16
Total .....	<u>\$130,648,591.16</u>	Total .....	<u>\$130,648,591.16</u>

LIABILITIES:

CURRENT FUNDS

Cash .....	\$ 1,431,368.02	Reserve for Special Funds .....	\$ 506,611.14
		Reserve for Open Market Orders .....	263,568.51
		Unallocated Revenue .....	13,126.31
		Personal Property Taxes, 1921-1922 .....	648,062.06
Total .....	<u>\$ 1,431,368.02</u>	Total .....	<u>\$ 1,431,368.02</u>

PUBLIC AND PRIVATE TRUST FUNDS

Cash .....	\$ 353,490.45	Reserve for Trust Obligations .....	\$ 353,490.45
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BOND REDEMPTION, INTEREST AND SINKING FUNDS

Cash:		Reserve for Matured Bonds and Coupons not presented for payment .....	\$ 653,208.79
Bond Redemption and Interest Funds....	\$ 2,428,312.95	Reserve for Retirement of Bonded Indebt- edness .....	\$ 5,285,592.25
Sinking Funds .....	279,488.09		
	<u>2,707,801.04</u>		

Investments:

Sinking Funds .....	3,231,000.00		
Total .....	<u>\$ 5,938,801.04</u>	Total .....	<u>\$ 5,938,801.04</u>



## LOCAL IMPROVEMENT FUNDS

Cash .....	\$ 520,176.51	Reserve to Provide for Improvements .....	\$ 520,176.51
<b>MUNICIPAL DISTRICTS—CAPITAL FUNDS</b>			
Cash .....	\$ 138,166.12	Reserve to Provide for Improvements .....	\$ 138,166.12
District Improvements .....	4,426,000.00	Bonds Outstanding .....	4,426,000.00
Total .....	<u>\$ 4,564,166.12</u>		<u>\$ 4,564,166.12</u>

## BOND REDEMPTION, INTEREST AND SINKING FUNDS OF MUNICIPAL IMPROVEMENT DISTRICTS

Cash:		Reserve for Matured Bonds and Coupons not presented for payment .....	\$ 7,081.25
Bond Redemption and Interest .....	\$ 139,128.74	Reserve for Retirement of Bonded In-	
Sinking Funds .....	37,606.92	debtedness .....	259,654.41
Investments:			
Sinking Funds .....	90,000.00		
Total .....	<u>\$ 266,735.66</u>		<u>\$ 266,735.66</u>

## RECAPITULATION

### ASSETS:

\$130,648,591.16
1,431,368.02
353,490.45
5,938,801.04
520,176.51
4,564,166.12
266,735.66
<u>\$43,723,328.96</u>

### LIABILITIES:

Capital Funds .....	\$130,648,591.16
Current Funds .....	1,431,368.02
Public and Private Trust Funds .....	353,490.45
Bond Redemption, Interest and Sinking Funds .....	5,938,801.04
Local Improvement Funds .....	520,176.51
Municipal Districts—Capital Funds .....	4,564,166.12
Bond Redemption, Interest and Sinking Funds of Municipal Improvement Districts .....	266,735.66
.....	<u>\$143,723,328.96</u>
.....	<u>GRAND TOTAL</u>

\*Exclusive of School Property.

# COMPARISON OF LICENSE (OCCUPATIONAL TAX) ORDINANCE

	Yr. Ending June 30, '19	Yr. Ending June 30, '20	Yr. Ending June 30, '21
Abstract Companies .....	\$.....	\$ 2,141.57	\$ 4,164.75
Advertising Council .....	.....	291.55	675.06
Advertising—Electric Signs .....	.....	250.60	290.70
Advertising—Distributing .....	1,417.79	2,705.17	2,679.35
Advertising—Outside .....	8,257.38	8,304.07	9,078.41
Advertising—Posting .....	403.00	293.00	350.00
Advertising—Stereopticon .....	10.00	.....	.....
Advertising—Street Car .....	472.50	.....	.....
Airplane Operator .....	.....	25.00	20.00
Amusements—General .....	697.52	3,497.50	5,496.50
Amusements—Yearly .....	450.00	360.00	340.00
Amusements—Daily .....	.....	.....	372.00
Apartment House .....	10,764.40	9,997.80	(See Hotel)
Appraiser .....	.....	82.50	135.90
Arcade .....	344.50	533.35	500.00
Architect .....	.....	1,480.01	3,588.24
Art Goods Dealer .....	.....	447.90	1,032.45
Artist .....	.....	641.60	1,120.08
Assayist .....	.....	68.70	102.75
Attorney at Law .....	.....	11,787.90	23,514.70
Auctioneer .....	2,432.19	2,270.00	3,982.50
Auction House .....	1,464.57	3,366.53	2,708.23
Auditor—Accountant .....	.....	995.87	2,378.76
Auto Accessory Dealer .....	.....	13,400.85	25,896.34
Auto Accessory Manufacture .....	.....	1,926.32	4,577.45
Auto Dealers .....	.....	25,094.24	50,795.90
Auto Hire—Garage .....	3,870.75	3,156.97	4,399.32
Auto Hire—No Stand .....	.....	4,059.27	6,015.75
Auto Hire—Stand on Street .....	16,188.50	19,623.37	20,924.75
Auto Park .....	199.00	1,754.10	2,563.00
Auto Rent Driver .....	579.95	709.05	1,470.08
Auto Repair Shop .....	2,892.67	6,491.73	11,059.60
Auto Trailer .....	436.74	1,250.45	934.33
Auto Truck .....	15,871.58	30,857.67	22,046.70
Auto Watchman .....	17.95	.....	.....
Bactereologist .....	.....	4.80	15.00
Bakery .....	3,265.19	9,075.35	15,154.00
Baths—Massage .....	3,453.05	3,607.00	4,278.00
Barber Shop .....	7,148.35	8,311.56	16,707.35
Bicycle Repair Shop .....	252.16	316.60	(See Auto Repairs)
Billiard Hall .....	14,542.48	19,614.80	21,672.15
Blacksmith Shop .....	.....	296.75	602.10
Blue Print Manufactory .....	.....	51.25	104.35
Boats at Harbor—Tug .....	209.25	762.80	613.66
Book Store .....	.....	1,213.60	1,737.90
Bottling—Non Intoxicant .....	717.00	1,279.70	(See Food Products)
Bowling Alley .....	1,393.00	1,382.95	1,214.90
Building Wrecker or Mover .....	10,153.00	7,354.02	(See House Wrecking)
Business Chances .....	50.00	1,833.75	(See Rl. Es.)
Butcher Shop .....	12,338.60	15,582.75	15,239.29
Butter Dealer .....	202.50	3,377.60	6,162.50
Cabinet Shop .....	.....	1,294.32	2,480.05
Cannery—Vegetables and Meat .....	1,233.80	6,529.32	9,551.72



## LICENSE ORDINANCE—Continued

	Yr. Ending June 30, '19	Yr. Ending June 30, '20	Yr. Ending June 30, '21
Card Writer .....	55.80	46.15	166.00
Cemetery .....			1,372.50
Check Room .....		189.00	298.00
Chemist .....		307.22	481.12
Chiropody .....		283.55	567.87
Christian Science Practitioner .....		3,734.00	6,393.35
Cigar Stand .....		4,692.90	12,710.35
Cleaning and Dyeing—Plant .....	1,923.26	3,074.35	4,184.81
Cleaning and Dyeing—No Plant .....	9,228.58	10,575.12	8,665.10
Cold Storage .....	615.00	862.20	1,725.00
Collecting Agency .....	1,513.35	1,118.50	1,545.52
Commission Broker .....	807.28	10,603.34	15,392.44
Commission Merchant .....	2,192.41	239.37	(See Above)
Confectioner—Retail .....	8,736.30	9,894.20	8,834.90
Confectioner—Wholesale .....	3,909.07	3,269.08	4,451.77
Contractor—General .....		2,655.30	12,582.21
Cornicopias .....	5.00		
Cotton Dealer .....		215.00	155.00
Crematory .....	300.00	205.00	410.00
Dairy or Creamery .....		7,460.85	15,632.95
Dancing Academy .....	880.90	1,056.01	1,425.18
Dancing Club .....	183.40	175.00	25.00
Dance Hall .....	2,472.04	3,987.82	6,600.00
Dance Hall—Daily .....	240.00	315.00	220.00
Dancing Teacher .....		46.20	93.30
Delicatessen .....	396.95	396.65	354.55
Delivering Breadstuffs .....	1,584.25	1,239.20	See Bakeries
Dentist .....		6,288.09	11,995.34
Designer .....		188.45	317.25
Detective Agency—Local .....	516.70	779.09	635.88
Detective Agency—National .....			368.30
Developing and Assembling .....			572.75
Directory .....		105.00	179.15
District Messenger .....	417.15	508.33	505.00
Dredging .....		111.00	
Dressmaking or Milliner .....		3,068.02	6,229.99
Drilling Rig .....	36.50	288.00	405.00
Drug Store .....	5,632.00	14,761.86	22,075.67
Dry Goods and Clothing .....		44,121.19	88,905.49
Dry Storage .....	497.00	199.50	See Storage
Edible—Hand Cart .....	688.00	1,783.00	3,639.25
Edible—Peddler, Vehicle .....	4,481.30	2,941.50	4,598.70
Edible—Stand .....	354.65	1,194.95	(See Above)
Electric Goods—Dealer .....		6,192.78	13,723.99
Employment Agency .....	4,031.88	5,906.75	6,926.62
Engineer .....		867.14	1,591.26
Engraver .....		373.30	545.91
Excavating and Grading .....	292.50	76.25	(See Contractor)
Explosives .....	16.70		
Express Wagon .....	2,731.10	1,724.22	1,234.99
Farm Implements and Tractors .....		1,959.39	3,563.91
Feed and Fuel .....		1,615.10	2,599.57
Feed Stable .....	240.70	293.40	327.05
Ferris Wheel .....			20.00
Ferry at Harbor .....	240.00		
Fertilizer Factory .....	90.00	659.10	1,074.30

## LICENSE ORDINANCE—Continued

	Yr. Ending June 30, '19	Yr. Ending June 30, '20	Yr. Ending June 30, '21
Film Exchange .....	1,970.12	1,906.60	3,263.93
Fire Works Dealer .....	205.75	174.20	74.10
Fire Works Manufacturer .....	31.25	.....	25.00
Fishing Boats .....	.....	.....	15.60
Fish Dealer (S. P.) .....	.....	873.60	See San Pedro
Florist .....	.....	773.50	2,078.75
Flower Peddler .....	390.50	432.00	793.50
Flower Stand .....	326.40	532.80	949.00
Food Products—Manufacturer .....	310.89	1,248.74	7,513.30
Fortune Teller .....	440.00	1,300.00	1,200.00
Foundry or Smelter .....	.....	1,614.40	2,687.15
Fruit and Vegetable Vehicle .....	.....	4,888.18	12,367.66
Fumigator .....	95.00	216.00	201.00
Furniture Dealer .....	.....	8,458.74	19,104.59
Garage, Auto Hire, No Driver .....	5,694.85	5,441.30	4,429.40
Garment Manufacturers .....	.....	8,479.84	16,639.01
Gas Compressor .....	68.75	.....	.....
Geologist .....	.....	138.10	190.10
Groceries and Fruit Store .....	22,767.13	30,870.04	52,957.21
Groceries Wholesale .....	.....	18,698.90	42,315.76
Hand Laundry .....	5,787.00	3,041.00	3,195.00
Hat Cleaner .....	185.65	229.85	199.45
Hay and Flour Jobber .....	.....	7,204.66	8,037.95
Healer—New Thought Practitioner .....	.....	211.40	352.55
Hospital .....	1,246.67	1,012.10	1,904.50
Hotel (See Apartments) .....	4,875.83	6,526.88	34,115.69
Hotel Bus .....	615.00	379.50	.....
Hotel Runner .....	289.71	115.00	.....
House Cleaning—Power .....	45.00	.....	15.00
House Cleaning—Hand .....	34.00	186.00	184.70
House Wrecking .....	100.00	1,060.05	1,755.85
Ice Dealer .....	925.00	.....	.....
Ice Cream Factory .....	492.00	1,032.85	Whsl Cnfctrs
Insurance Adjuster .....	.....	143.95	255.59
Indemnity Bonds .....	.....	58.12	.....
Interpreter .....	.....	95.25	161.00
Interurban Bus .....	7,174.02	9,790.74	11,438.08
Interurban Freight .....	.....	.....	936.38
Interurban Trailer .....	.....	.....	120.86
Jewelry Store and Manufacturer .....	.....	6,293.10	12,515.01
Junk Collector .....	12,494.80	13,834.33	12,398.55
Junk Dealer .....	5,605.35	6,548.35	7,420.75
Laboratory .....	.....	325.70	756.17
Landscape Gardener .....	.....	48.50	107.60
Lapidary .....	.....	87.60	115.30
Liquors, Brewing .....	3,600.00	1,425.00	.....
Liquors, Malt Bottling .....	4,300.00	1,750.00	.....
Liquors, Restaurant, \$50.00 .....	30,250.00	6,595.00	.....
Liquors, Restaurant \$100.00 .....	70,930.00	16,820.00	.....
Liquors, Restaurant \$125.00 .....	.....	19,175.00	.....
Liquors, Social Club .....	8,691.25	1,565.00	.....
Liquors, Winery .....	2,210.50	60.00	.....
Liquors, Wholesale .....	105,275.00	.....	.....
Lithographer .....	.....	603.35	1,152.23



## LICENSE ORDINANCE—Continued

	Yr. Ending June 30, '19	Yr. Ending June 30, '20	Yr. Ending June 30, '21
Loaning on Collateral .....	3,948.50	4,580.25	6,217.50
Locksmith .....		118.65	209.15
Lodging House .....	4,596.83	5,118.00	(See Hotels)
Lunch Wagon .....	1,065.50	2,051.00	1,849.50
Lumber Dealers .....		11,974.09	30,942.82
Macaroni Factory .....	261.12	201.40	(See Food Products)
Machine Shop .....		1,952.90	3,508.69
Manicure Parlor .....	2,103.10	3,907.50	5,552.60
Manufacturer, General .....		34,899.55	73,151.70
Manure Wagon .....	466.25	610.00	416.10
Massuer .....	56.60	100.75	234.20
Mattress Factory .....	263.50	240.20	314.00
Mausoleum .....		907.50	(See Crema- tory)
Meat Dealer—Wholesale .....	882.00	3,241.45	26,720.47
Meat and Fish Peddlers .....	1,411.40	1,655.30	1,727.90
Medicine Peddler .....	450.00	1,150.00	1,050.00
Merchandise—General .....		47,888.69	107,325.11
Mercantile Agency .....		510.00	692.50
Merchandise Peddlers—Foot .....	1,020.25	4,831.00	6,293.50
Merchandise Peddlers—Vehicle .....			1,656.50
Merry-go-round in Park .....	37.50	40.00	50.00
Midwife .....		113.80	235.70
Milk Wagon .....	3,178.80	1,957.00	(See Dairy)
Motor Bus .....	712.95	580.32	1,535.05
Motor Cycle Repair Shop .....	68.25	124.15	(See Auto Repair)
Moving Picture Studio .....	5,270.05	15,396.75	19,526.17
Moving Picture Theatre .....	11,552.60	14,885.17	18,223.61
Multigraph .....		119.60	138.90
Museum .....	311.00	782.00	762.00
Music Store .....		4,011.95	9,061.50
Music Teacher .....		2,923.55	4,994.10
Natatorium .....	77.68	120.00	130.00
News Stand .....	434.40	833.50	1,273.10
Night Watchman .....	72.25	484.95	429.90
Nursery .....	1,655.60	809.95	822.75
Oil Refinery and Storage .....	843.00	2,366.00	2,540.00
Operating Oil Wells .....	2,843.59	4,091.95	4,943.40
Optician and Oculist .....		1,415.59	2,605.10
Paint Dealer, Wholesaler .....	379.80	2,319.15	5,854.67
Paint Factory .....	429.00	1,115.85	2,345.39
Paint, Hardware, Wallpaper .....	3,008.30	11,639.71	23,519.45
Pawn Broker .....	6,800.00	8,290.00	9,472.50
Peddling Toilet Articles .....	10.00		
Pet Animal Dealer .....	232.70	344.95	360.00
Photographer, Quarterly .....	2,956.29	2,017.44	2,183.95
Photographer, Yearly .....	532.50		
Photographer, Agency—Soliciting .....	215.00	22.50	
Physician and Surgeon .....		15,006.53	26,598.67
Physical Culture Institution .....	110.00	360.00	390.00
Pickle Factory .....	73.20	109.80	(See Food Products)
Poultry Dealer .....	279.00	1,181.04	2,197.20



## LICENSE ORDINANCE—Continued

Press Clipping Bureau .....		24.00	25.20
Printer and Publisher .....		8,946.07	21,289.02
Professional, Miscellaneous .....		169.50	-----
Private Detective .....	377.50	314.60	252.09
Private Policeman .....	66.35	27.70	66.75
Public Filling Station .....	6,732.35	5,085.80	9,939.05
Public Stenographer .....		386.70	737.80
Razor and Cutlery Grinding .....		73.75	180.15
Real Estate Broker .....		15,427.23	34,858.84
Repairing, General .....		240.50	1,124.40
Restaurant .....	22,760.79	30,612.95	35,698.53
Rubbish Wagon .....	1,072.40	1,122.20	1,180.20
San Pedro, Miscellaneous .....	9,720.93	1,141.00	2,994.50
San Pedro, Oil Drilling .....		102.00	-----
Sawtelle, Section 152 .....		-----	157.60
Sawtelle, Section 153 .....		-----	496.23
Sausage Factory .....	130.00	160.00	(See Food Products)
Scenic Railway .....	62.00	121.00	120.00
School, Private .....		255.70	809.32
Scissors Grinder, Power .....	298.20	379.50	342.90
Scissors Grinder, Foot .....		-----	127.80
Sea Food, Retail .....	318.90	1,000.90	3,069.95
Sea Food, Wholesale .....	342.02	468.82	(See Food Products)
Second Hand Dealer .....	34,563.26	41,896.27	39,093.63
Selling Used Autos .....		4,341.84	14,059.18
Selling Petroleum Products .....	249.80	235.50	See Prod.D'l'r
Services .....		6,668.07	8,332.10
Shoe Repairs .....		1,543.55	2,819.65
Shoe Store .....		7,009.37	15,476.94
Shoe Shining Stand .....	1,967.45	2,879.40	2,994.45
Ship Building .....		-----	100.00
Shooting Gallery .....	342.00	160.00	121.00
Sight Seeing Bus .....	682.34	3,597.78	6,265.61
Shoddy Factory .....	37.50	-----	-----
Sign Paintter .....		561.60	1,154.54
Skating Rink .....	142.00	280.00	180.00
Slaughter House .....	1,392.50	10,981.25	(Whsl. Meat Dealers)
Sleeping Accommodations .....	2.85	-----	-----
Soap Factory .....	387.00	1,281.15	2,393.50
Soda Fountain .....	121.80	150.20	(Confect'ns)
Soft Drinks .....	548.30	608.60	(Confect'ns)
Solicitor .....		490.00	-----
Souvenir, Weekly .....		-----	373.75
Sponging and Pressing .....	391.30	219.65	Clng & Dyng
Stage Station .....		21.00	13.20
Stationery and Curio Store .....		1,990.88	5,302.67
Steam Laundry .....	6,090.00	12,411.00	13,758.00
Stevedoring .....		45.00	60.00
Stocks and Bonds .....		3,787.37	7,791.85
Stockyard .....	1,007.54	1,002.00	1,013.35
Store, Temporary .....		2.00	-----
Storage .....	895.00	760.30	1,569.44
Storage at Harbor .....	216.00	-----	-----
Tailor .....		3,786.19	7,391.53

## LICENSE ORDINANCE—Continued

Tank Wagon .....	2,397.00	2,422.00	4,845.40
Taxidermist .....	.....	58.33	169.38
Theatre .....	4,464.29	5,187.50	8,289.49
Trade Schools .....	426.63	1,985.81	4,385.06
Trading Stamps .....	.....	221.67	466.65
Trained Nurse .....	.....	877.80	855.60
Undertaker .....	4,124.50	5,111.95	9,685.55
Vacuum Cleaner .....	.....	1.00	.....
Van Nuys Section 152 .....	.....	.....	124.80
Van Nuys Section 153 .....	.....	.....	2,839.56
Vegetable Wagon .....	26,253.70	20,568.30	25,638.91
Vending Machine .....	297.00	534.17	712.58
Veterinary .....	294.70	237.14	281.57
Wharfage at Harbor .....	3,089.58	3,232.11	6,259.39
Wholesale Fruits and Vegetables .....	7,696.67	15,128.24	24,356.70
Weekly and Petty Licenses .....	2,463.56	.....	.....
Wiping Rags .....	23.00	.....	.....
Wilmington Section 152 .....	.....	.....	30.00
Wilmington Section 153 .....	.....	.....	1,839.25
SUB TOTAL .....	\$675,523.78	\$1,042,402.52	\$1,591,561.99
Dog and Kennel Licenses .....	\$ 39,487.00	\$ 46,364.00	\$ 48,693.00
Chauffeur Badges @ \$1.00 .....	.....	.....	2.00
Chauffeur Badges @ 1.50 .....	505.00	.....	2,439.00
Motor Bus Badges @ 1.00 .....	.....	.....	15.00
Drivers Badges @ 1.00 .....	517.00	1,625.00	2,000.00
License Holders @ .25 .....	.....	169.50	172.00
License Transfers @ .50 .....	.....	646.00	385.00
License Duplicate @ .50 .....	.....	68.50	97.00
GRAND TOTAL .....	\$716,032.72	\$1,091,275.52	\$1,645,364.99

## REVENUE FUNDS

### Franchise Income

Southern California Telephone Co. ....	\$ 100,145.16	
Southern California Railway Co. ....	26,207.38	
Pacific Electric Railway Co. ....	11,925.49	
General Pipe Line Co. ....	4,269.12	
Los Angeles Dist. Telephone Co. ....	1,646.72	
Los Angeles Ice & Cold Storage Co. ....	1,139.29	
Angeles Flight Railway Co. ....	656.98	
Los Angeles Fire Alarm System .....	451.36	
Peoples Water Co. of Palms .....	166.75	
Santa Monica Peoples Home Tel. Co. ....	143.24	
Deposit on Crude Oil Line .....	100.00	
Union Oil Company .....	78.94	
Court Street Incline .....	41.38	
California District Messenger Co. ....	11.20	
TOTAL .....		\$ 146,983.01



## REVENUE FUNDS—Continued

### Franchise Sales

City Railway Co., Central Avenue .....	\$	100.00	
City Railway Co., South Park .....		100.00	
City Railway Co., Pico, Flower to Hoover ....		100.00	
City Railway Co., Maple Avenue .....		100.00	
		<hr/>	
TOTAL .....	\$		400.00

### Taxes 1920-1921

District No. 1 .....	\$ 6,610,413.90
District No. 2 .....	120,242.64
District No. 3 .....	385,578.09
District No. 4 .....	19,367.19
District No. 5 .....	656,712.59
District No. 6 .....	380,071.21
District No. 7 .....	78,544.67
District No. 8 .....	317,276.29
District No. 9 .....	129,590.23
District No. 10 .....	35,009.02
District No. 11 .....	23,952.96
District No. 12 .....	118,708.47
District No. 13 .....	11,881.90

TOTAL .....	\$ 8,887,349.16
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Unsecured Pernl. Property Tax	\$ 901,971.93	
Deficiency Taxes .....	59,055.89	
Unallocated Taxes .....	13,126.31	974,154.13

GRAND TOTAL .....	\$ 9,861,503.29
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## GROSS RECEIPTS

1920-1921

### DEPARTMENTAL RECEIPTS

		Revenue	Non-Revenue
Auditor			
Fees .....	\$ .....	\$ 21.00	\$ .....
Assessment Investment			
Redemptions .....	.....	.....	20,907.87
Bureau of Assessment			
Penalties .....	2,678.82	.....	.....
Refunds .....	7,553.10	10,231.92	.....
Building			
Fees .....	139,819.55	.....	.....
Permits .....	19,998.00	.....	.....
Licenses .....	27,240.00	187,057.55	.....
Clerk			
Advertising .....	435.50	.....	.....
Dog and Kennel Licenses...	48,693.00	.....	.....
Badges .....	2,454.00	.....	.....
Chauf. & Drivers' Badges..	1,987.00	53,569.50	.....
Custodian .....	.....	34.46	.....

## GROSS RECEIPTS—Continued

		Revenue	Non-Revenue
Electrical Department			
Permits .....	57,653.45	.....	.....
Additional Fees .....	1,070.95	.....	.....
Moving Picture Licenses....	150.95	58,875.35	.....
	<hr/>		
Engineering Department			
Permits .....	6,138.39	.....	.....
Fees .....	22,778.55	.....	.....
Other Departments .....	113,772.72	142,689.66	.....
	<hr/>		
Health			
Fees .....	7,069.75	.....	.....
Animal Slaughter .....	11,802.91	18,872.66	.....
	<hr/>		
Humane Animal			
Dog Pound Fees .....	891.50	.....	.....
Stock Pound Fees .....	788.00	.....	.....
Ambulance .....	123.00	.....	.....
Salvage of Stock .....	479.00	2,281.50	.....
	<hr/>		
Mechanical Engineer			
Fees .....	8,753.60	.....	.....
Permits .....	1,019.00	.....	.....
Licenses .....	4,415.50	14,188.10	.....
	<hr/>		
Municipal Market .....		453.95	.....
Oil Inspector .....		11.00	.....
Park Department			
Rents .....	14,391.70	.....	.....
Permits .....	496.00	.....	.....
Concessions .....	6,784.00	21,671.70	.....
	<hr/>		
Police Court			
No. 1, Fines & Forfeitures	29,393.75	.....	.....
No. 2, Fines & Forfeitures	46,756.00	.....	.....
No. 3, Fines & Forfeitures	182,035.18	.....	.....
No. 4, Fines & Forfeitures	131,754.00	.....	.....
No. 5, Fines & Forfeitures	160,652.25	550,591.18	.....
	<hr/>		
Police Department			
Permits to carry Weapons..		900.00	.....
Public Utilities .....		37.00	.....
Rent			
Miscellaneous .....	4,289.00	.....	.....
Temple Block .....	14,891.00	19,180.00	.....
	<hr/>		
Treasurer's Premium on Bonds		116.06	.....
Tax Account			
Deficiency Personal Tax ....	59,055.89	.....	.....
Delinquent Weed Tax .....	460.86	59,516.75	.....
	<hr/>		
Budget Fund Accounts			
Attorney .....			39.75
Building Inspector .....		.75	.....
Clerk, Reimbursement, Advertising .....			4,887.99
Council .....		.16	.....
Election, Refund, Postage .....			719.70

## GROSS RECEIPTS—Continued

	Revenue	Non-Revenue
Electrical Department .....	151.08	198.33
Engineers .....	21,678.15	68,802.94
Fire Department .....	5,047.59	17,366.37
Health .....	17,177.40	1,548.98
Humane Animal .....	5.00	.....
Mayor .....	45.00	.....
Municipal Market .....	1,003.75	.....
Normal Site .....	3,525.61	.....
Park Department .....	1,275.70	575.26
Playground .....	84,752.57	65,022.35
Police Department .....	1,690.88	4,531.80
Planning Commission .....	.....	3.32
Prosecutor .....	.....	67.00
Public Utilities .....	85.00	.....
Public Works .....	22.50	11.75
Social Service .....	45.00	3,500.00
Workmen's Compensation .....	.....	615.64
Golf Permits, etc. ....	.....	*39,886.35
<b>Trust Fund Accounts</b>		
Electric Dept. Registration Fund .....	.....	900.00
Engineer Dept. Trust .....	.....	126,696.34
Library Trust Membership Deposits .....	.....	5,400.00
Milk, Maintenance Trust .....	.....	3,110.00
Motor Bus Badge Trust .....	.....	15.00
Opening and Widening Trust .....	.....	77.49
Playground Trust .....	.....	3,473.81
Street Impvt., Assessment Trust .....	.....	379.42
<b>Miscellaneous Funds</b>		
Electric Plant 1914 Bonds Interest .....	.....	562.50
Electric Plant 1914 Bonds Construction .....	.....	30,450.00
Franchise Income .....	146,983.01	.....
Franchise Sales .....	400.00	.....
General Expense Refunds .....	.....	8,843.08
Harbor 1919 Impvt. Bonds .....	.....	1,200,300.00
Harbor 1919 Improvem't Bonds Premium and Accrued Interest .....	.....	48,940.00
Harbor Revenue .....	.....	†394,964.35
Interest on Current Funds .....	100,497.23	.....
Interest on San Pedro St. ....	7,245.21	.....
Library Fines .....	.....	†32,598.59
License, Holders, etc. ....	1,592,215.99	.....
L. A. Co. W. W. Dist. No. 3 Bonds & Int. ....	.....	217,952.38
Motor Bus Transportation .....	7,663.27	.....
Multigraph .....	.....	542.62
Municipal Farm .....	.....	3,489.93
Municipal Impvt. Dist. No. 1 Bonds .....	.....	97,790.11
Municipal Impvt. Dist. No. 2 Bonds .....	.....	29,544.42
Municipal Impvt. Dist. No. 3 Bonds .....	.....	8,028.89
Municipal Impvt. Dist. No. 6 Bonds .....	.....	39.75
Municipal Impvt. Dist. No. 7 Bonds .....	.....	14,375.41
Municipal Impvt. Dist. No. 11 Bonds .....	.....	55,619.72
Opening and Widening Streets .....	.....	315,124.32
Police Pension .....	.....	1,674.95
Power Bureau .....	.....	2,175,543.01
Reserve .....	.....	185.00
Salary Emergency, Revolving .....	.....	14,923.90
Sewer Bond Elec. 1919 Prem. & Int. ....	.....	1,528.50
Sewer Bond Election 1919 .....	.....	135,000.00
Sinking Funds Election 1910 Power Bds. ....	.....	12,750.00



## GROSS RECEIPTS—Continued

	Revenue	Non-Revenue
Sinking Funds Election 1914 Power Bds. ....		30,562.50
Sinking Funds Election 1907 Water Wks .....		11,850.00
Store .....		5,589.29
Street Improvement Assessment .....		698,742.11
Street Lighting Assessment .....		153,088.28
Street Replacing .....		157,840.57
Street Resurfacing .....		22,952.58
Tax Account .....	9,843,326.46	
Tax Municipal Dist. No. 3 .....		12,127.39
Water Revenue .....		4,049,814.84
<b>TOTALS</b> .....	<b>\$12,975,136.65</b>	<b>\$10,312,076.45</b>
		<b>\$12,975,136.65</b>
<b>GRAND TOTAL</b> .....		<b>\$23,287,213.10</b>

†Revenue received by Harbor, Library, Power and Water used for the benefit of each of these respective Departments only.

\*Golf, Revolving Fund.

## GROSS EXPENDITURES, 1920-1921

### Budget Funds

	Demands	Transfers
Attorney .....	\$ 268,367.15	\$ 1,755.11
Auditor .....	54,045.71	3,814.75
Board of Education .....	4,060.00	140.00
Board of Mechanical Engineers .....	12,945.44	899.36
Building Inspector .....	121,022.12	6,764.93
Bureau of Assessments .....	21,034.80	1,209.06
Civil Service .....	22,596.63	1,217.37
Clerk, General .....	77,519.58	2,755.22
Clerk, Dist. Assessor & Collect., County .....	22,350.00	
Council .....	34,621.59	763.75
Custodian .....	62,161.10	6,633.08
Efficiency Commission .....	7,605.18	1,305.82
Election .....	176,321.07	916.39
Electrical Department .....	361,862.33	159,533.90
Engineering Department .....	2,714,713.59	100,725.37
Fire Department .....	1,713,452.52	110,214.25
Health Department .....	333,106.09	15,624.22
Humane Animal Commission .....	22,046.00	1,471.10
Mayor .....	13,688.44	1,151.41
Municipal Market .....	1,024.75	6,097.00
Municipal Art Commission .....	75.06	2.44
Municipal Farm Buildings .....	1,160.00	
Normal Site .....	5,182.06	10,264.39
Oil Inspector .....	4,049.90	10,157.13
Park Department .....	393,726.23	26,020.86
Playground .....	303,590.18	77,503.94
Planning Commission .....	4,645.18	6,161.49
Police Courts, No. 1-2-3-4-5 .....	48,929.07	199.70
Police Court Defender .....	4,867.34	647.54
Police Department .....	1,510,582.07	59,585.44
Prosecutor .....	39,194.86	1,390.87
Public Utility .....	32,434.01	936.95
Public Works .....	26,552.22	902.72

## GROSS EXPENDITURES—Continued

	Demands	Transfers
Purchasing Department .....	10,832.28	287.30
Receiving Hospital .....	40,698.23	4,538.04
Salvage .....	1,211.29	68.71
Social Service Commission .....	9,945.03	4,241.61
Treasurer .....	38,469.50	353.72
Workmen's Compensation .....	25,973.36	62.93
<b>TOTAL OF BUDGET FUNDS .....</b>	<b>\$ 8,546,661.96</b>	<b>\$ 626,167.87</b>

### Miscellaneous Funds

Assessment Investment .....		15,594.73
Bond Redemption and Interest .....		4,286,772.40
Delinquent Tax Account & Penalties .....	10.01	
Delinquent Weed Tax .....		460.86
Departmental Receipts .....	2,651.13	1,157,732.34
Electric Registration Trust .....	450.00	
Electric Plant Bond Election 1914 .....	31,620.22	88,409.03
Engineer's Department Trust .....	43,916.11	71,972.41
Firemen's Pension .....	47,152.72	
Franchise Income .....		146,983.01
Franchise Sales .....		400.00
General Expense Fund .....	18,595.19	573,556.77
Golf .....	20,374.02	2,408.29
Harbor Improvement Election 1913 Bond...	40,933.85	
Harbor Improvement Election 1919 Bond...	1,848,267.39	77,707.42
Harbor Revenue .....	102,092.85	190,125.28
Interest .....		101,068.44
Library Fund .....	411,987.44	3,686.58
Library Trust Fund .....	5,135.00	190.00
License .....	4,182.81	1,588,033.18
Los Angeles Co. W. W. Dist. No. 3 .....		217,952.38
L. A. Co. W. W. Dist. No. 3 Bond Fund. ....		30.61
Milk & Maintenance Trust .....	3,110.00	
Motor Bus Drivers Badge, Special .....	69.00	
Motor Bus Transportation .....	10,499.85	2,001.47
Multigraph .....	4,163.98	5,681.85
Municipal Farm .....	5,935.04	2,476.96
Municipal Impvt. Dist. No. 3 .....		12,127.39
Municipal Impvt. Dist. No. 6 .....		52.00
Municipal Impvt. Dist. No. 7 .....	87,547.97	
Municipal Impvt. Dist. No. 11 .....	11,957.09	401,492.01
Opening and Widening Streets .....	311,794.29	19,977.66
Opening and Widening Revolving .....	15,666.19	35.00
Opening and Widening Trust .....	51.75	
Playground Trust .....	215.69	250.29
Policemen's Pension .....	66,247.24	
Power Revenue .....	2,251,810.85	296,572.74
Reserve Fund .....		1,408,568.78
Salary Emergency Revolving .....	15,162.01	
Sewer Bond 1919 .....	58,936.84	583.62
Sinking Fund 1907 W. W. Bonds .....		375,000.00
Sinking Funds 1910 Elec. Plt. Bds. ....		3,469.75
Sinking Funds 1914 Elec. Plt. Bds. ....	30,562.50	
Store Fund .....	134,109.77	5,389.14
Street Improvement Assessment .....	370,159.23	14,732.35
Street Improvement Assessment Trust .....	51.71	
Street Lighting Assessment .....	125,927.47	32,980.07
Street Replacing .....	176,211.31	90,445.51
Street Resurfacing .....	43.56	18,794.51
Tax Account 1920-21 .....		8,887,349.16



GROSS EXPENDITURES—Continued

Unsecured Personal Property .....		901,971.93
Deficiency .....		59,055.89
Water Revenue .....	4,023,800.58	709,996.73
GRAND TOTAL .....	\$18,828,064.62	\$22,398,256.41
Auditor's Cash Bal. June 30, 1920 .....		\$ 5,943,102.19
Budget 1920-21 .....	8,734,000.00	
Recipts in Budget Accounts .....	330,923.94	9,064,923.94
		15,008,026.13
Actual Expenditures to Maintain City Gov. ....		8,546,661.96
		6,461,364.17
Other City Activities including Bond Transactions, Public Service Trust Funds, etc.		
Receipts and Transfers .....	\$32,753,031.62	
Demands and Transfers .....	32,679,659.07	\$ 73,372.55
Auditor's Cash Bal. June 30, 1921 .....		\$ 6,534,736.72

COMPARATIVE TABLE OF BUDGET ALLOWANCES  
FISCAL YEARS 1918 TO 1922

GENERAL FUND		Budget	Budget	Budget	Budget
		1918-19	1919-20	1920-21	1921-22
1. GENERAL GOVERNMENT					
Legislative					
Council					
Personal Services .....	\$ 23,245.	\$ 23,330.	\$ 25,375.	\$ 26,015	
Contractual Services .....	1,587.	1,387.	462.	365	
Fixed Charges .....	60.	60.	60.		
Supplies .....	760.	700.	650.	550.	
Total .....	\$ 25,652.	\$ 25,477.	\$ 26,547.	\$ 26,930.	
General Executive					
Chief Executive Offices					
Mayor					
Personal Services .....	\$ 8,246.	\$ 8,795.	\$ 11,795.	\$ 11,965.	
Contractual Services .....	3,417.	2,489.	1,702.	1,755.	
Equipment .....	100.	100.	100.	100.	
Supplies .....	507.	712.	802.	720.	
Total .....	\$ 12,270.	\$ 12,096.	\$ 14,399.	\$ 14,540.	
Finance Offices and Accounts					
Auditor					
Personal Services .....	\$ 42,664.	\$ 45,905.	\$ 51,370.	\$ 52,278.	
Contractual Services .....	1,520.	1,810.	1,575.	1,570.	
Equipment .....	105.	235.	135.	341.	
Fixed Charges .....	35.	55.	81.	81.	
Supplies .....	1,005.	1,480.	1,780.	1,280.	
Total .....	\$ 45,329.	\$ 49,485.	\$ 54,941.	\$ 56,090.	
Assessments					
Treasurer					
Personal Services .....	\$ 26,157.	\$ 28,326.	\$ 32,908.	\$ 36,250.	
Contractual Services .....	1,050.	1,140.	700.	890.	
Equipment .....	200.	278.	150.	150.	
Fixed Charges .....	1,225.	1,225.	1,225.	1,225.	
Supplies .....	1,500.	1,225.	1,100.	2,000.	
Total .....	\$ 30,132.	\$ 32,194.	\$ 36,083.	\$ 40,515.	



## BUDGET ALLOWANCES—Continued

	1918-19	1919-20	1920-21	1921-22
Bureau of Assessments				
Street Impv't & Opening & Widening				
Personal Services .....	\$ 15,757.	\$ 17,755.	\$ 20,400.	\$ 20,340.
Contractual Services .....	420.	245.	225.	350.
Equipment .....	.....	175.	.....	.....
Fixed Charges .....	50.	50.	50.	50.
Supplies .....	335.	379.	325.	500.
Total .....	\$ 16,562.	\$ 18,604.	\$ 21,000.	\$ 21,240.
Clerk				
Disbursing Fund of County for Discharging Functions of Assessor and Tax Collector .....		\$ 12,500.	\$ 22,350.	\$ 22,350.
Law Offices and Accounts				
Attorney				
Personal Services .....	\$ 43,060.	\$ 40,562.	\$ 49,830.	\$ 50,720.
Contractual Services .....	3,565.	3,555.	2,535.	2,360.
Fixed Charges .....	16.	16.	49.	49.
Supplies .....	566.	524.	610.	710.
Total .....	\$ 47,557.	\$ 45,407.	\$ 53,624.	\$ 54,589.
Workmen's Compensation				
Personal Services .....	\$ 2,295.	\$ 2,320.	\$ 2,460.	\$ 2,460.
Contractual Services .....	6,065.	5,025.	5,025.	5,025.
Redemption of Debt. ....	10,000.	9,000.	9,000.	5,000.
Supplies .....	200.	155.	155.	250.
Total .....	\$ 18,560.	\$ 16,500.	\$ 16,640.	\$ 12,735.
Prosecutor				
Personal Services .....	\$ 26,325.	\$ 29,810.	\$ 34,760.	\$ 38,260.
Contractual Services .....	6,353.	1,395.	1,310.	1,310.
Equipment .....	150.	200.	250.	350.
Fixed Charges .....	3.	25.	3.	3.
Supplies .....	400.	700.	700.	900.
Total .....	\$ 33,231.	\$ 32,130.	\$ 37,023.	\$ 40,823.
Other General Executive Offices and Accounts				
Clerk				
Personal Services .....	\$ 34,038.	\$ 35,340.	\$ 48,155.	\$ 52,135.
Contractual Services .....	10,341.	8,187.	8,787.	10,275.
Equipment .....	175.	250.	200.	100.
Fixed Charges and Contributions .....	2,568.	2,060.	65.	5,065.
Supplies .....	1,900.	3,100.	4,600.	3,150.
Total .....	\$ 49,022.	\$ 48,937.	\$ 61,807.	\$ 70,725.
Civil Service				
Personal Services .....	\$ 15,620.	\$ 18,015.	\$ 20,320.	\$ 21,525.
Contractual Services .....	1,240.	1,260.	1,120.	1,340.
Equipment .....	.....	200.	100.	200.
Fixed Charges .....	10.	15.	15.	15.
Supplies .....	570.	870.	865.	1,090.
Total .....	\$ 17,440.	\$ 20,360.	\$ 22,420.	\$ 24,170.
Efficiency Commission				
Personal Services .....	\$ 7,710.	\$ 8,125.	\$ 8,802.	\$ 7,445.
Contractual Services .....	158.	45.	27.	22.
Fixed Charges .....	15.	.....	.....	.....
Supplies .....	180.	85.	82.	78.
Total .....	\$ 8,063.	\$ 8,255.	\$ 8,911.	\$ 7,545.
Municipal Art Commission				
Personal Services .....	.....	.....	.....	180.
Contractual Services .....	5.	.....	.....	10.
Supplies .....	5.	.....	.....	25.
Total .....	\$ 10.	.....	.....	\$ 215.
Board of Public Works				
Personal Services .....	\$ 20,955.	\$ 21,300.	\$ 23,000.	\$ 24,025.
Contractual Services .....	127.	127.	127.	265.
Equipment .....	25.	25.	25.	175.
Fixed Charges .....	83.	83.	83.	83.
Supplies .....	350.	325.	335.	830.
Total .....	\$ 21,540.	\$ 21,860.	\$ 23,570.	\$ 25,378.
Engineer				
Personal Services .....	\$ 997,929.	\$1,117,818.	\$1,544,935.	\$1,968,433.
Building and Structures .....	300.	45,050.	26,500.	10,300.
Contractual Services .....	421,185.	479,443.	496,704.	636,210.
Redemption of Debt .....	325.	260.	100.	.....

## BUDGET ALLOWANCES—Continued

GENERAL FUND	Budget 1918-19	Budget 1919-20	Budget 1920-21	Budget 1921-22
Equipment .....	2,980.	17,825.	57,110.	119,465.
Fixed Charges .....	3,579.	5,602.	4,316.	7,075.
Land .....	.....	30.	.....	5,000.
Materials .....	130,258.	100,570.	95,900.	170,200.
Supplies .....	85,270.	92,330.	93,050.	112,700.
Total .....	\$1,641,826.	\$1,858,928.	\$2,318,615.	\$3,029,383.
Board Public Utilities				
Personal Services .....	\$ 22,290.	\$ 20,770.	\$ 23,937.	\$ 31,829.
Contractual Services .....	872.	950.	790.	1,060.
Equipment .....	85.	135.	145.	810.
Fixed Charges .....	443.	425.	605.	665.
Supplies .....	680.	568.	773.	1,416.
Total .....	\$ 24,370.	\$ 22,848.	\$ 26,250.	\$ 35,780.
City Planning Commission				
Personal Services .....	.....	.....	\$ 3,355.	\$ 5,510.
Contractual Services .....	.....	.....	63.	7,380.
Equipment .....	.....	.....	150.	125.
Supplies .....	.....	.....	95.	275.
Total .....	.....	.....	\$ 3,663.	\$ 13,290.
<b>Elections</b>				
Clerk, Election Funds				
Personal Services .....	\$ 75,000.	\$ 7,500.	\$ 75,000.	\$ 7,500.
Contractual Services .....	9,000.	900.	9,000.	900.
Fixed Charges .....	7,500.	750.	7,500.	750.
Supplies .....	8,500.	850.	8,500.	850.
Total .....	\$ 100,000.	\$ 10,000.	\$ 100,000.	\$ 10,000.
<b>Judicial</b>				
Police Courts				
Personal Services .....	\$ 30,600.	\$ 33,600.	\$ 33,600.	\$ 54,900.
Contractual Services .....	583.	150.	235.	221.
Equipment .....	100.	191.	75.	125.
Fixed Charges .....	.....	.....	.....	325.
Supplies .....	735.	145.	400.	550.
Total .....	\$ 32,018.	\$ 34,086.	\$ 34,310.	\$ 56,121.
<b>General Government Buildings</b>				
Custodian of Buildings				
Personal Services .....	\$ 26,606.	\$ 29,426.	\$ 36,515.	\$ 35,950.
Contractual Services .....	7,010.	8,172.	21,327.	10,927.
Equipment .....	55.	85.	.....	.....
Fixed Charges .....	15,613.	15,324.	15,054.	15,008.
Material .....	80.	80.	75.	60.
Supplies .....	2,339.	2,750.	2,955.	3,450.
Losses and Contingencies .....	224.	215.	225.	225.
Total .....	\$ 51,927.	\$ 56,052.	\$ 76,151.	\$ 65,620.
Normal Site				
Personal Services .....	\$ 5,903.	\$ 6,776.	\$ 9,350.	\$ 12,175.
Contractual Services .....	1,263.	2,780.	1,355.	1,106.
Redemption of Debt .....	90,000.	.....	.....	.....
Equipment .....	20.	.....	.....	.....
Fixed Charges .....	4,830.	.....	.....	556.
Material .....	327.	435.	425.	25.
Supplies .....	995.	1,166.	1,228.	1,223.
Total .....	\$ 103,338.	\$ 11,157.	\$ 12,358.	\$ 15,085.
<b>Protection to Person and Property</b>				
Building Inspector				
Personal Services .....	\$ 52,455.	\$ 56,280.	\$ 104,420.	\$ 124,145.
Contractual Services .....	2,901.	6,578.	7,901.	12,751.
Equipment .....	.....	.....	215.	500.
Supplies .....	1,255.	1,630.	3,485.	5,237.
Total .....	\$ 56,611.	\$ 64,768.	\$ 116,021.	\$ 142,633.
Electrical Department				
Personal Services .....	\$ 45,117.	\$ 51,521.	\$ 77,105.	\$ 90,910.
Contractual Services .....	416,514.	417,969.	423,727.	449,833.
Equipment .....	25.	1,750.	250.	800.
Fixed Charges .....	10,010.	9,525.	9,406.	59,557.
Material .....	2,495.	1,500.	1,220.	16,850.
Supplies .....	7,238.	4,205.	5,560.	7,545.
Total .....	\$ 481,399.	\$ 486,470.	\$ 517,268.	\$ 625,495.



## BUDGET ALLOWANCES—Continued

Fire Department				
Personal Services .....	\$ 973,393.	\$1,054,312.	\$1,363,988.	\$1,455,236.
Buildings .....	7,675.	11,750.	12,900.	15,900.
Contractual Services .....	59,995.	61,992.	65,734.	65,797.
Equipment .....	25,850.	81,550.	264,833.	61,333.
Fixed Charges .....	1,491.	1,945.	1,395.	1,097.
Material .....	7,250.	5,550.	6,550.	3,625.
Supplies .....	45,250.	43,985.	33,743.	32,200.
Total .....	\$1,120,904.	\$1,261,084.	\$1,749,143.	\$1,635,238.
Board of Mechanical Engineers				
Personal Services .....	\$ 9,770.	\$ 11,450.	\$ 12,483.	\$ 12,433.
Contractual Services .....	493.	528.	498.	524.
Equipment .....	.....	.....	35.	35.
Fixed Charges .....	360.	360.	360.	360.
Supplies .....	287.	350.	300.	300.
Total .....	\$ 10,910.	\$ 12,698.	\$ 13,676.	\$ 13,702.
Police Department				
Personal Services .....	\$1,005,188.	\$1,075,955.	\$1,393,260.	\$1,421,830.
Contractual Services .....	23,737.	29,679.	31,017.	33,287.
Equipment .....	20,925.	8,460.	13,900.	7,262.
Fixed Charges .....	4,024.	4,162.	4,389.	6,279.
Material .....	2,755.	3,300.	1,550.	2,815.
Supplies .....	66,025.	64,550.	58,225.	68,390.
Total .....	\$1,122,654.	\$1,186,106.	\$1,502,341.	\$1,539,923.
Humane Animal Commission				
Personal Services .....	\$ 12,420.	\$ 13,410.	\$ 16,900.	\$ 17,000.
Contractual Services .....	1,170.	980.	1,085.	1,035.
Fixed Charges .....	1,360.	1,360.	1,550.	1,550.
Supplies .....	2,360.	2,695.	1,840.	1,900.
Total .....	\$ 17,310.	\$ 18,445.	\$ 21,375.	\$ 22,125.
Oil Inspector				
Personal Services .....	\$ 8,010.	\$ 11,040.	\$ 12,780.	.....
Contractual Services .....	356.	209.	142.	.....
Equipment .....	100.	125.	10.	.....
Fixed Charges .....	19.	14.	31.	.....
Material .....	100.	50.	15.	.....
Supplies .....	302.	792.	878.	.....
Total .....	\$ 8,892.	\$ 12,230.	\$ 13,856.	.....
Receiving Hospital				
Personal Services .....	\$ 25,212.	\$ 26,815.	\$ 31,000.	\$ 31,330.
Contractual Services .....	2,922.	3,060.	3,350.	3,710.
Equipment .....	775.	375.	325.	350.
Fixed Charges .....	2,400.	2,400.	2,400.	3,000.
Supplies .....	6,190.	6,145.	6,540.	7,788.
Total .....	\$ 37,499.	\$ 38,795.	\$ 43,615.	\$ 46,178.

### Conservation of Health

Health Department				
	1918-19	1919-20	1920-21	1921-22
Personal Services .....	\$ 179,760.	\$ 201,615.	\$ 258,560.	\$ 265,300.
Contractual Services .....	11,554.	14,304.	17,784.	27,155.
Equipment .....	1,940.	9,345.	785.	1,075.
Fixed Charges .....	575.	715.	743.	803.
Supplies .....	30,905.	32,875.	32,580.	41,450.
Total .....	\$ 224,734.	\$ 258,854.	\$ 310,416.	\$ 335,843.

### Charities and Corrections

Police Court Defender				
Personal Services .....	\$ 4,202.	\$ 4,325.	\$ 5,050.	\$ 5,530.
Contractual Services .....	40.	30.	30.	30.
Equipment .....	30.	10.	10.	10.
Fixed Charges .....	3.	3.	3.	3.
Supplies .....	40.	50.	50.	50.
Total .....	\$ 4,315.	\$ 4,418.	\$ 5,143.	\$ 5,613.
Social Service				
Personal Services .....	\$ 4,055.	\$ 4,280.	\$ 5,128.	\$ 4,828.
Contractual Services .....	225.	260.	200.	200.
Supplies .....	100.	100.	200.	200.
Total .....	\$ 4,380.	\$ 4,640.	\$ 5,528.	\$ 5,228.



## BUDGET ALLOWANCES—Continued

Municipal Farm				
Buildings and Structures .....	\$ 5,000.	.....	.....	.....
<b>Education</b>				
Board of Education .....	\$ 4,200.	\$ 4,200.	\$ 4,200.	\$ 4,200.
<b>Recreation</b>				
Park Department				
Personal Services .....	\$ 172,070.	\$ 197,976.	\$ 274,685.	\$ 281,674.
Structures and Improvements .....	6,387.	5,671.	39,165.	21,830.
Contractual Services .....	8,282.	9,219.	8,944.	15,160.
Equipment .....	3,922.	5,060.	1,476.	3,045.
Fixed Charges .....	270.	662.	400.	400.
Material .....	8,837.	9,021.	6,907.	8,275.
Supplies .....	21,911.	26,480.	21,583.	24,310.
Total .....	\$ 221,679.	\$ 254,089.	\$ 353,160.	\$ 354,694.
Playground				
Personal Services .....	\$ 77,605.	\$ 103,820.	\$ 134,570.	\$ 139,275.
Buildings and Improvements .....	.....	4,950.	6,100.	22,500.
Contractual Services .....	18,883.	37,490.	23,836.	26,400.
Equipment .....	1,485.	3,940.	3,240.	5,695.
Fixed Charges .....	638.	8,542.	8,729.	8,258.
Material .....	1,373.	2,441.	2,567.	3,600.
Supplies .....	15,126.	16,887.	15,620.	29,070.
Total .....	\$ 115,110.	\$ 178,070.	\$ 194,662.	\$ 234,798.
<b>Public Service Enterprises</b>				
Municipal Market				
Personal Services .....	\$ 3,410.	\$ 3,571.	\$ 4,752.	.....
Structures and Improvements .....	100.	75.	25.	.....
Contractual Services .....	341.	230.	151.	.....
Equipment .....	75.	75.	50.	.....
Fixed Charges .....	960.	960.	960.	.....
Material .....	450.	125.	65.	.....
Supplies .....	325.	200.	115.	.....
Total .....	\$ 5,661.	\$ 5,236.	\$ 6,118.	.....
Purchasing Department				
Personal Services .....	\$ 8,565.	\$ 9,660.	\$ 10,875.	\$ 11,025.
Contractual Services .....	457.	334.	310.	360.
Equipment .....	100.	105.	.....	10.
Fixed Charges .....	13.	18.	18.	18.
Supplies .....	510.	510.	510.	510.
Total .....	\$ 9,645.	\$ 10,627.	\$ 11,713.	\$ 11,973.
Total General Fund .....	\$5,729,750.	\$6,137,606.	\$7,838,897.	\$8,620,857.
<b>Fire Department</b>				
Pensions				
Personal Services .....	\$ 300.	\$ 300.	\$ 300.	\$ 300.
Contractual Services .....	8.	15.	15.	15.
Equipment .....	.....	150.	.....	120.
Pensions .....	21,322.	37,000.	46,471.	66,128.
Supplies .....	25.	50.	25.	25.
Total .....	\$ 21,655.	\$ 37,515.	\$ 46,811.	\$ 66,588.
<b>Police Department</b>				
Pensions				
Personal Services .....	\$ 300.	\$ 300.	\$ 300.	\$ 300.
Contractual Services .....	8.	15.	15.	15.
Pensions .....	30,000.	36,110.	46,794.	70,115.
Supplies .....	25.	50.	25.	25.
Total .....	\$ 30,333.	\$ 36,475.	\$ 47,134.	\$ 70,455.
General Expense				
Losses and Contingencies .....	\$ 350,000.	\$ 350,000.	\$ 480,000.	\$ 360,000.
<b>Library</b>				

The minimum allowance to the Library Department is 5 cents on each one hundred dollars of the assessed valuation of real and personal property as per the attached Charter Amendment (ratified by the Legislature, January 21, 1919).

Under an agreement with the Carnegie

BUDGET ALLOWANCES—Continued

Trustees, the Library Department also receives an annual allowance of 10 per cent of the cost of construction of the Carnegie Libraries. This is computed as follows:

Arroyo Seco Branch .....	\$36,388.49	\$3,638.85		
Boyle Heights Branch .....	34,215.75	3,421.57		
Cahuenga Branch .....	33,978.40	3,397.84		
North East Branch .....	33,009.27	3,300.93		
Vermont Square Branch ..	37,773.48	3,777.35		
Vernon Branch .....	34,634.63	3,463.46		
Total .....	\$210,000.02	\$21,000.00		
Total Minimum General and Specific Allowance to Library Department .....	\$ 224,262.	\$ 275,404.	\$ 321,158.	\$ 363,500.
Expense of City Government Total .....	\$6,356,000.	\$6,837,000.	\$8,734,000.	\$9,481,400.

In conformity with the provisions of the City Charter as amended the following Departments are not included in the Budget Estimates:  
Public Service, embracing Water and Power Bureau; Harbor Department and Library-City School System, together with the County School System, is administered by the County.

Recapitulation

Personal Services .....	\$4,009,832.	\$4,325,703.	\$5,765,623.	\$6,325,411.
Buildings and Improvements .....	19,462.	67,496.	84,690.	70,589.
Contractual Services .....	1,023,631.	1,114,322.	1,160,092.	1,341,933.
Debt, Redemption of .....	100,325.	9,260.	9,115.	5,000.
Equipment .....	59,587.	131,534.	344,169.	202,806.
Fixed Charges .....	58,138.	56,356.	59,475.	112,330.
Land .....		30.		5,000.
Material .....	153,925.	123,072.	115,274.	205,510.
Supplies .....	304,626.	309,618.	300,234.	352,062.
Losses and Contingencies .....	224.	215.	225.	225.
General Fund Total .....	\$5,729,650.	\$6,137,606.	\$7,838,897.	\$8,620,857.
General Expense Fund .....	\$ 350,000.	\$ 350,000.	\$ 480,000.	\$ 360,000.
Fire Pension .....	21,655.	37,515.	46,811.	66,588.
Police Pension .....	30,333.	36,475.	47,134.	70,455.
Library .....	224,262.	275,404.	321,158.	363,500.
GRAND TOTAL .....	\$6,356,000.	\$6,837,000.	\$8,734,000.	\$9,481,400.

DEBT SERVICE

REDEMPTION OF BONDED DEBT

Issued Prior to November 8, 1910

Purpose of Bond	Rate	Principal 1921-1922	Interest 1921-1922
1895 Public School .....	4 1/2	\$ 7,650.00	\$ 4,819.50
1895 Cent. Police Station ....	4 1/2	1,000.00	630.00
1895 Water System .....	4 1/2	750.00	472.50
1897 Refunding .....	4	6,750.00	4,320.00
1898 Fire Dept. ....	4	3,750.00	2,550.00
1898 Bridge .....	4	575.00	391.00
1898 Park .....	4	250.00	170.00
1898 Tunnel .....	4	4,000.00	2,720.00
1901 Water Works .....	3 3/4	50,000.00	37,500.00
1903 Public School .....	3 3/4	12,000.00	9,900.00
1903 Poly High School .....	3 3/4	5,000.00	4,125.00
1903 Sewer .....	3 3/4	25,000.00	20,625.00



DEBT SERVICE—Continued

1903 Storm Sewer .....	3¾		10,000.00		8,250.00
1903 Bridge .....	3¾		2,500.00		2,062.50
1904 Water Works .....	3¾		12,500.00		4,687.50
1904 Reservoir .....	3¾		3,750.00		3,234.37
1904 Detention Hospital .....	3¾		1,250.00		1,078.13
1905 Water Works .....	4		37,500.00		36,000.00
1906 Main Sewer .....	4		7,187.50		7,137.50
1907 Water Works A .....	4	\$ 12,750		\$ 15,600	
1907 Water Works B .....	4	12,750		15,600	
1907 Water Works D .....	4	340	25,840.00	416	31,616.00
1907 Water Works C .....	4½	25,500		35,100	
1907 Water Works E .....	4½	76,500		105,300	
1907 Water Works F .....	4½	193,800		266,760	
1907 Water Works G .....	4½	46,750	342,550.00	64,350	471,510.00
1907 Holly. Fire Dept. ....	5		1,000.00		75.00
1907 Holly. St. Impvt. ....	4½		7,000.00		315.00
1904 San Pedro Outfall Swr. .	5		1,500.00		225.00
1906 San Pedro City Hall ....	5		2,000.00		500.00
1907 Wilmington Mun. Imp. .	5		2,500.00		3,412.50

Issued Subsequent to November 8, 1910

1907 Water Works G .....	4½	75,650		104,130	
1907 Water Works H .....	4½	90,100		124,020	
1907 Water Works I .....	4½	40,800	206,550.00	56,160	284,310.00
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1910 Electric Plant .....	4½		87,500.00		135,562.50
1910 Harbor Impvt. ....	4½		75,000.00		101,250.00
1913 Water Works .....	4½		50,000.00		48,375.00
1913 Harbor Impvt. ....	4½		64,000.00		87,840.00
1914 Electric Plant .....	4½		232,142.85		247,500.00
1919 Harbor Impvt. ....	6		112,500.00		263,250.00
1919 Sewer .....	6		28,000.00		16,200.00
1921 Library .....			62,500.00		150,000.00
1921 Harbor Impvt. ....			120,000.00		248,000.00
1913 Sawtelle Cent. School ..	5½		1,000.00		687.50
			<hr/>		<hr/>
			\$1,612,995.35		\$2,241,301.50
					\$1,612,995.35

TOTAL .....					\$3,854,296.85
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Less payment to be made by					
the Bureau of Public Ser-					
vice Department					
Water Dept. ....		\$500,000			
Water Dept. ....		100,000			
Power Dept. ....		150,000			750,000.00
			<hr/>		<hr/>
					\$3,104,296.85



CHART SHOWING ALLOCATION OF EACH \$1.00 FROM TAXES  
FISCAL YEAR 1921-1922

Common Rate \$1.416457

General Funds, General Expense, Fire Pension, Police Pension, and Library Fund.		General Expense .....	.026278
		Firemen's Pension .....	.004861
		Policemen's Pension .....	.005143
1 Assessment Bureau .....	.001549	TOTAL .....	.665561
2 Attorney .....	.003985	Library Fund .....	.035030
3 Auditor .....	.004093		
4 Building Inspector .....	.010411	TOTAL Exclusive of Bonds	.700591
5 City Planning Com. ....	.000970	Bond Funds.	
6 Civil Service Com. ....	.001764	1895 Public School .....	.001203
7 Clerk .....	.005184	1895 Cent. Police Station ...	.000157
8 Clerk (Tax Distributing and Coll. Fund) .....	.001631	1895 Water Works .....	.000118
9 Council .....	.001965	1897 Refunding .....	.001068
10 Custodian .....	.004789	1898 Fire Dept. Bonds .....	.000608
11 Educational Board .....	.000306	1898 Bridge .....	.000093
12 Efficiency Commission ...	.000550	1898 Park .....	.000040
13 Election .....	.000729		
14 Electrical .....	.045658	1898 Tunnel .....	.000648
15 Engineering .....	.221129	1901 Water Works .....	.008439
16 Fire .....	.119362	1903 Public School .....	.002112
17 Health .....	.024513	1903 Poly High School .....	.000880
18 Humane Animal Com. ....	.001614	1903 Sewer .....	.004401
19 Mayor .....	.001061	1903 Storm Sewer .....	.001760
20 Mechanical Engineers ...	.001000	1903 Bridge .....	.000440
21 Municipal Art. Com. ....	.000016	1904 Water Works .....	.001658
22 Normal Site .....	.001101	1904 Reservoir .....	.000674
23 Park .....	.025891	1904 Detention Hospital .....	.000225
24 Playground .....	.017138	1904 San Pedro Outfall Swr. ...	.000167
26 Police Courts .....	.004096	1905 Water Works .....	.007089
27 Police Court Defender ...	.000414	1906 Main Sewer .....	.001381
28 Police Department .....	.112405	1906 San Pedro City Hall ...	.000241
29 Prosecuting Attorney ...	.002980	1907 Hollywood Fire Dept. ..	.000104
30 Public Utilities .....	.002612	1907 Hollywood St. Impvt. ..	.000705
31 Public Works .....	.001854	1907 Wilmnigton Mun. Imp. ...	.000570
32 Purchasing Agent .....	.000779	1907 Water Works .....	.083178
33 Receiving Hospital .....	.003370	1910 Electric Plant .....	.007047
34 Salvage Department .....	.000094	1910 Harbor Improvement ..	.017000
35 Social Service Com. ....	.000379	1913 Harbor Improvement ..	.014645
36 Treasurer .....	.002958	1914 Electric Plant .....	.046263
37 Workmen's Compensation ..	.000929	1919 Harbor Improvement ..	.036242
TOTAL .....	.629279	1919 Sewer .....	.004263

ALLOCATION OF \$1.00 FROM TAXES, ETC.—Continued

1921 Harbor Improvement ..	.035494	General Accounts .....	.629279
1921 Library .....	.020496	General Expense .....	.026278
TOTAL Bonds .....	.299409	Fire Pension .....	.004861
RECAPITULATION		Police Pension .....	.005143
Bonds Accounts .....	.299409	Library Fund .....	.035030
TOTAL .....			
		TOTAL .....	\$1.000000

COMPARATIVE TABLE FOR YEARS 1910 TO 1921

POPULATION, ASSESSED VALUATION, TAX LEVY, AMOUNT PRODUCED AND CASH TRANSACTIONS OF THE CITY OF LOS ANGELES, CALIFORNIA

	City of Los Angeles Population	Per Capita Tax	Assessed Valuation Non- Operative	Tax Rate Old City	Amount Produced From Tax Levy	Net Revenue	Actual Ex- penditure for Main- taining City Government	Bond Re- demption and Interest	Public Service Enter- prizes	Demands	Auditor's Cash Balance end of Fiscal Year
1910-1911.....	319,198*	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ .....	\$ 5,577,346.61
1911-1912.....	350,000	14.06	330,934,480	1.48	4,919,205.52	21,716,661.84	5,071,909.36	2,530,296.00	8,958,974.12	16,561,179.48	10,672,828.97
1912-1913.....	400,000	14.26	366,351,415	1.54	5,704,188.10	12,452,418.86	4,936,567.82	2,653,653.49	10,674,385.79	18,264,607.10	4,860,640.73
1913-1914.....	435,000	14.58	389,705,615	1.60	6,342,143.77	11,947,938.99	5,556,374.60	1,709,975.89	4,516,391.15	11,782,741.64	5,025,838.08
1914-1915.....	460,000	14.68	415,864,410	1.60	6,753,715.44	14,555,317.56	6,968,031.30	2,765,030.61	4,345,989.10	14,079,051.01	5,502,104.63
1915-1916.....	475,000	14.32	420,200,190	1.60	6,802,606.11	16,165,888.69	6,472,592.92	2,779,005.22	4,412,871.59	13,664,469.73	8,007,523.59
1916-1917.....	500,000	14.03	482,325,320	1.45	7,013,535.00	14,267,138.09	6,609,907.42	2,765,565.21	7,234,556.38	17,610,028.01	4,660,633.67
1917-1918.....	515,000	14.46	489,902,243	1.52	7,446,514.09	14,625,914.44	7,202,144.45	3,232,835.35	4,177,782.28	14,612,762.08	4,673,786.03
1918-1919.....	525,000	14.05	508,808,504	1.45	7,377,713.31	15,643,443.37	8,496,908.92	3,682,757.59	4,144,503.47	16,324,169.98	3,993,059.42
1919-1920.....	550,000	14.03	553,567,105	1.51	7,854,552.34	22,742,491.02	8,669,394.24	3,176,085.98	8,946,968.03	20,792,448.25	5,943,102.19
1920-1921.....	576,673	17.27	636,147,965	1.60	9,960,124.66	19,419,699.15	8,546,661.96	2,050,889.02	7,930,513.66	18,828,064.62	6,534,736.72
1921-1922.....	700,000	13.63	704,599,078	1.45	9,981,960.93						

\* U. S. Census, balance estimated.  
Basis of Assessment 50%.



CITY OF LOS ANGELES, CALIFORNIA—BUDGET ESTIMATES 1921-1922

	Personal Services	Buildings and Structures	Con- tractual Services	Redemption of Debt	Equip- ment	Fixed Charges	Land	Material	Supplies	Total	Component Parts of \$1.00
Assessment, Bureau of	\$ 20,340	\$	\$ 350	\$		\$ 50	\$		\$ 500	\$ 21,240	\$ .002328
Attorney	50,720		2,360		750	49			710	54,589	.005987
Auditor	52,278		1,570		341	81			1,820	56,090	.006150
Building Inspector	124,145		12,751		500				5,237	142,633	.015643
Clerk, City	52,135		10,275		100	5,065			3,150	70,725	.007789
Clerk, City, Co. Dist.			22,350							22,350	.002451
Civil Service	21,525		1,340		200	15			1,090	24,170	.002650
Council	26,015		365						550	26,930	.002952
Custodian	35,950		10,927			15,233		60	3,450	65,620	.007195
Education, Board of	4,200									4,200	.000460
Efficiency Commission	7,445		22						78	7,545	.000827
Election	7,500		900			750			850	10,000	.001096
Electrical Dept.	90,910		449,833		800	59,557		16,850	7,545	625,495	.068600
Engineering Dept.	1,968,433	10,300	636,210		119,465	7,075	5,000	170,200	112,700	3,029,383	.332244
Fire Dept.	1,455,236	15,950	65,797		61,333	1,097		3,625	32,200	1,635,238	.179340
Health Dept.	265,360		27,155		1,075	803			41,450	335,843	.036831
Humane Animal	17,640		1,035			1,550			1,900	22,125	.002425
Mayor	11,965		1,755		100				720	14,540	.001594
Mechanical Engineers	12,483		524		35	365			300	13,707	.001503
Municipal Art	180		10						25	215	.000024



Normal Site .....	12,175	.....	1,106	.....	.....	556	.....	25	1,223	15,085	.001654
Parks .....	281,674	21,830	15,160	.....	.....	400	.....	8,275	24,310	354,694	.038901
Planning City Com. ....	5,510	.....	7,380	.....	.....	.....	125	.....	275	13,290	.001458
Playground .....	139,275	22,500	26,400	.....	.....	8,258	5,695	3,600	29,070	234,798	.025750
Police Court Defndr. ....	5,580	.....	30	.....	.....	3	10	.....	50	5,673	.000622
Police Courts .....	54,900	.....	221	.....	.....	325	125	.....	550	56,121	.006154
Police Dept. ....	1,421,830	.....	33,287	.....	.....	6,279	7,262	2,875	68,390	1,539,923	.168888
Prosecutor .....	38,260	.....	1,310	.....	.....	3	350	.....	900	40,823	.004477
Public Utility .....	31,829	.....	1,060	.....	.....	665	810	.....	1,416	35,780	.003924
Public Works .....	24,025	.....	265	.....	.....	83	175	.....	830	25,378	.002785
Receiving Hospital .....	31,330	.....	3,710	.....	.....	3,000	350	.....	7,788	46,178	.005063
Social Service .....	4,828	.....	200	.....	.....	.....	.....	.....	225	5,253	.000570
Supplies, Purchasing .....	9,765	.....	350	.....	.....	68	.....	.....	500	10,683	.001171
Salvage Dept. ....	1,260	.....	10	.....	.....	.....	10	.....	10	1,290	.000141
Treasurer .....	36,250	.....	890	.....	.....	1,225	150	.....	2,000	40,515	.004444
Workmen's Comps'n.....	2,460	.....	5,025	.....	5,000	.....	.....	.....	250	12,735	.001396
TOTAL GEN. FUND....	\$6,325,411	\$70,580	\$1,341,933	\$ 5,000	\$202,806	\$112,555	\$5,000	\$205,510	\$352,062	\$8,620,857	\$ .945487
Firemen's Pen. Fund ....	300	.....	15	66,128	120	.....	.....	.....	25	66,588	.007303
Police Pension Fund ....	300	.....	15	70,115	.....	.....	.....	.....	25	70,455	.007727
General Expense .....	.....	.....	360,000	.....	.....	.....	.....	.....	.....	360,000	039483
Library .....	.....	.....	363,500	.....	.....	.....	.....	.....	.....	363,500	.....
GRAND TOTAL....	\$6,326,011	\$70,580	\$2,065,463	\$ 141,243	\$202,926	\$112,555	\$5,000	\$205,510	\$352,112	\$9,481,400	\$1.000000

## VALUATIONS FOR YEARS 1919-1920-1921

### Non-Operative

	1919-1920	1920-1921	1921-1922
Real Estate .....	\$303,664,345	\$334,803,280	\$370,411,520
Improvements on Real Estate....	121,886,430	162,485,155	184,917,995
Improvements on Leased .....	393,910	1,072,900	16,020
Personal Property .....	43,285,310	71,416,015	80,429,195
Money and Solvent Credits .....	8,080,465	12,885,655	12,790,820
<b>TOTAL</b> .....	<b>\$477,283,460</b>	<b>\$582,663,005</b>	<b>\$648,565,550</b>
Church, College and Veteran's Exemptions .....	1,957,500	6,034,785	7,681,250
<b>TOTAL Real Estate and Secured Personal Property</b>	<b>\$475,325,960</b>	<b>\$576,628,220</b>	<b>\$640,884,300</b>
<b>Unsecured Personal Property ....</b>	<b>33,482,544</b>	<b>59,519,745</b>	<b>63,714,778</b>
<b>TOTAL Non - Operating Property</b> .....	<b>\$508,808,504</b>	<b>\$636,147,965</b>	<b>\$704,599,078</b>

### Operative

Miscellaneous .....	\$ 86,076,541	\$ 99,633,760	\$117,431,620
Banks .....	5,365,004	59,615,740	56,267,670
Railways .....	5,392,498	5,531,651	6,665,122
<b>Total Operative Property</b> .....	<b>96,834,043</b>	<b>164,781,151</b>	<b>180,364,412</b>
<b>GRAND TOTAL ALL PROPERTY</b> .....	<b>\$605,642,547</b>	<b>\$800,929,116</b>	<b>\$884,963,490</b>

## POPULATION OF THE CITY OF LOS ANGELES

Year	Population	Authority
1781.....	44	Official
1790.....	141	Official
1800.....	315	Official
1810.....	415	Official
1820.....	650	Official
1830.....	770	Estimated
1840.....	1,250	Estimated
1850.....	1,610	Official
1860.....	4,399	Official
1870.....	5,614	Official
1880.....	11,183	Official
1890.....	50,395	Official
1900.....	102,479	Official
1903.....	136,995	School Census
1904.....	169,533	School Census
1905.....	201,349	School Census
1910.....	319,198	Official
1920.....	576,673	Official
1921.....	700,000	Estimated

## SALARIES OF CITY OFFICIALS

By Charter			
Attorney .....	\$4,000.00	Harbor Commissioner Pres.	4,000.00
Auditor .....	3,000.00	Harbor Commissioners (2)	
Councilmen, each .....	2,400.00	each, \$10.00 per meeting	
Mayor .....	4,500.00	Librarian .....	6,000.00
Public Works Bd. (3) each	3,600.00	(Paid by Library Department)	
Pres. Public Service Com.	3,000.00	Park Superintendent .....	3,180.00
(Paid by Water Department)		Playground Superintendent	2,880.00
		Police Chief .....	4,200.00
		Police Court Judges 5 each	4,200.00
		Police Court Defender .....	2,700.00
		Prosecutor .....	3,600.00
By Ordinance		Public Utilities Pres. ....	1,200.00
Building Inspector .....	3,780.00	Purchasing Agent .....	3,000.00
Clerk .....	3,600.00	Receiving Hosptl. Surgeon	2,580.00
Efficiency Director .....	3,780.00	Sperintendent of Schools...	8,000.00
Engineer .....	5,000.00	(Paid by School Department)	
Fire Department Chief .....	4,200.00		

## LOS ANGELES PUBLIC LIBRARY

### FINANCIAL STATEMENT

Balance, June 30, 1920 .....	\$ 24,452.72	
Receipts .....	32,598.59	
Main Library, from Taxes .....	352,052.98	
Carnegie Branches from City Revenue .....	21,000.00	
Loan from Reserve .....	10,000.00	\$440,104.29
	-----	
Demands Current Year .....	\$411,987.44	
Transfers .....	3,686.58	
Balance, June 30, 1921 .....	24,430.27	\$440,104.29
	-----	
Auditor's Cash Balance, June 30, 1921 .....	\$ 24,430.27	
Outstanding Demands .....	32,660.52	\$ 57,090.79
	-----	



# REPORT OF MUNICIPAL WHARVES, DOCKS, LANDINGS, ETC., HARBOR REVENUE FUND—CITY OF LOS ANGELES, HARBOR DEPARTMENT—FISCAL YEAR ENDING JUNE 30, 1921

1	Amt. Rec'd for Dockage .....	\$ 34,441.69*	Administration Expense) undistributed .....	\$ 10,336.45*
	Amt. Rec'd for Storage .....	15,358.84	Operation Expenses—	
2	Amt. Rec'd for Rents .....	63,377.31*	Labor and Supplies ....	177,772.86
	Amt. Rec'd for Misch. .....	5,993.75	Maintenance Expenses—	
3	Amount Received for Wharfage .....	122,585.96*	Labor and Supplies ....	91,010.98
	Amount Recived for Pilot Fees .....	52,364.56*	Insurance .....	7,646.82
4	Amt. Rec'd for Tolls .....	1,860.00	Taxes .....	
	Amount Received for Franchises .....	16,258.97		
5	Amount Received for Concessions .....	675.00		
	Amount Received for Misch. Fees .....	1,158.00		
6	Chgs. for Labor, Accommodation work) etc., also .....			
7	Sale of Material and Supplies .....	678.41		
8	Damages .....			
9	Munic. Terminal R R .....	32,341.32		
10	Cotton Comp. Plnt. ....	44,416.11		
11	Equipment Rentals ....	3,383.67		
12	Total Current Revenues .....	\$394,893.75	Total Current Expenses	\$286,767.11
	*Refunds deducted in arriving at above figures, but set forth forth in trial balance	430.16	Refunds dectd. as above	430.16
13	Excess Expense over Revenues .....		Excess Rev. over Exp. ..	108,126.48
14	TOTALS .....	\$395,323.75	TOTALS .....	\$395,323.75
15	Exc. Rev. over Exp. ..	108,126.48	Exc. Exp. over Rev. ....	
16	Sale of Bonds .....			
17	Transfer, Loans from other Funds .....	67,000.00	Bonds—	
18			Interest .....	None
19	Miscellaneous .....	34.22	Redemption .....	None
20	TOTAL .....	\$175,160.70	Properties .....	\$ 5,020.86
			TOTAL .....	\$ 5,020.86

## STATISTICS

A	Number of Crafts at Dock during Year ....	2,245	E	Class of Construction—	
B	Tonnage handled during Year .....	3,024,022		Wood .....	10,016 ft.
C	Acres of Water Front Property owned by the City .....	1,832		Concrete .....	3,760 ft.
D	Total length of Wharves .....	13,766 ft.	F	Value at Pres. Time	\$1,334,000.00
			G	Total Cost To Date....	\$1,570,000.00

# REPORT OF MUNICIPAL WATER WORKS

## FOR THE LAST FISCAL YEAR

This Schedule Contains Transfers as well as Cash Transactions)

Revenues	Amount	Payments	Amount
1 Sales, Water only ....	\$3,272,176.29	Administration exp. ....	\$ 150,797.15
2 Chge to City—Water	300,000.00	Collection exp. ....	283,793.19
3 Connect. for Consms.	389,027.94	Plant Operation—	
4 Sales of matl. & sup.)		Labor .....	378,279.72
5 Charge for Labor ....)		Material .....	363,312.71
6 Sale of discarded )		Plant Maintenance—	
equipment .....	56,073.96	Labor .....	378,279.72
7 Disc. & Admnstr't'n ..	2,214.01	Material .....	263,312.71
8 Non-Oper. Rev. ....	216,387.61	Water purchased at \$—	
9		per 1000 gallons .....	
10		Insurance .....	639.49
11		Taxes .....	48,063.51
		Int. on deferred paymts.	6,142.24
		Non-operating Expenses	81,349.89
12			
13 Total Current Rev. ..	4,235,879.81	TOTAL Current Exp.	\$1,312,377.90
14 Exc. exp. over rev.		Exc. Rev. over Exp. ....	2,923,501.91
15	4,235,879.81		\$4,235,879.81
16 Exc. rev. over exp.....	2,923,501.91	Exc. exp. over rev. ....	
17 Transfers from other		Bonds—	
funds .....	669,998.68	Interest .....	\$ 500,000.00 .
18 Sale of Bonds .....		Redemption .....	
19 Consumers Deposits		Transf. to other funds....	254,761.86
Received .....	36,590.05	Payments for outlays ....	1,128,244.62
20 Street Main Depos-		Deposits ret'd. ....	96,184.23
its Received .....	119,554.16		

## WATER WORKS STATISTICS

A Number of consumers end of fiscal year ....	125,377
B Gallons of water purchased during year ....	None
C Gallons of water used during year .....	Not Metered
D Gallons of water sold during year .....	Daily mean 76,589,000
E Minimum flat rate per month .....	75 cents.
F Meter rate per 1000 gallons,—Lowest .....	*See below.
G Minimum meter rate per month .....	75 cents.
H Miles of mains in operation .....	1,552,658.
I Total number of fire hydrants .....	6,412.
J Plant operated—Steam, Electric Motor .....	
K Plant operated—Gravity, Pumps .....	Both.
L Value of plant and system .....	?
M Cost of plant and system .....	47,429,519.88
N Year of construction or purchase .....	1902
O Source of supply—Steam, Wells, Springs ....	Owens & Los Angeles Rivers.
P Does City own source? .....	Yes.
*Ord. ....10c per 100 cu. ft. for 10,000 cu. ft.	
8½c per 100 cu. ft. for next 40,000 cu. ft.	
7c per 100 cu. ft. for next 50,000 cu. ft.	
5c per 100 cu. ft. for all over 1000,000 cu. ft. per month.	



# REPORT OF THE MUNICIPAL ELECTRIC PLANT

## FOR THE LAST FISCAL YEAR

(This Schedule Contains Transfers as well as Cash Transactions)

Revenues		Amount	Payments		Amount
1	Sale of light .....	\$ 241,895.09	Administration Exp. ....	\$	137,445.37
2	Sale of power .....	430,380.46	Collection Exp. ....		65,032.98
3	Chrg. to city for lght	170,075.48			
4	Chg. to city for pwr.	48,763.14	Plant Operation .....		202,374.12
5	Connect. for consu's	863.80	Plant Maintenance .....		202,374.12
6	Charges for labor ....				
7	Sale of mat'l & sup.		Maintenance of distribu-		
8	Sale of discr'd. equip.	191.61	ting and transmission		
9	Operating agreement)		systems .....		279,989.43
	So. Cal. Ed. Co. ....)	1,528,173.60	Purchase of current at		
10	Misc. opert'g rev. ....	2,498.56	\$— per k. w. ....		
11	Non-operating rev. ..	84.00	Insurance .....		
12	Energy for purpose		Taxes .....		
	of enterprise .....	4,834.58			
13	Total current rev. ....	\$2,427,760.32	Total current exp. ....	\$	684,841.90
14	Exc. exp. over rev. ....		Exc. rev. over exp. ....		1,742,918.42
15		\$2,427,760.32			\$2,427,760.32
16	Exc. rev. over exp. ..	\$1,742,918.42	Exc. exp. over rev. ....		
17	Sale of Bonds .....		*Bonds—		
18	Consumers Deposits		Interest .....		None
	Received .....	490.80	Redemption .....		None
19	Transf. frm oth. fnds	383,856.99	Outlays .....	\$	483,759.73
20			Deposits ret'd .....		334.42
21			Transf. to other funds...		326,577.72
22					

## ELECTRIC PLANT STATISTICS

A	Number of consumers at end of fiscal year....	14,306
B	Kilowatts generated during year .....	212,628,703
C	Kilowatts purchased during year .....	None.
D	Kilowatts sold during year .....	180,522,107
E	Meter rate light per 1000 killowatts, Lowest	\$20.00
F	Meter rate power per 1000 kilowatts, Lowest	8.60
G	Minimum light rate per month .....	.60
H	Miles pole line .....	490 miles.
I	Miles of conduits .....	None.
J	Current generated—Water power, Steam, Gas engine .....	Water power.
K	Barrels fuel oil used .....	
L	Price per barrel .....	
M	Value of plant and system .....	\$12,161,540.00
N	Cost of plant and system .....	12,269,240.00
O	Does City own Water power? .....	Yes.
P	Year of construction or purchase .....	1912 to 1917.



AMOUNT PRODUCED BY TAX RATE—1921-1922

	Non-Operative Roll	Rate	Amount Pro- duced by Tax Rate
Old City .....	\$425,803,613.00	\$1.45	\$6,174,152.38
Annex 1912 Arroyo Seco & Herman .....	4,851,375.00	1.45	70,344.93
Annex 1915 Bairdstown .....	1,696,785.00	1.38	23,415.63
Annex 1920 Chatsworth Park .....	4,660.00	1.41	65.70
Annex 1909 Colegrove .....	56,024,800.00	1.27	711,514.96
Annex 1919 Dodson .....	386,295.00	1.35	5,214.98
Annex 1910 East Hollywood .....	6,668,495.00	1.27	84,689.88
Annex 1919 Fort McArthur .....	187,095.00	1.35	2,525.78
Annex 1899 Garvanza .....	2,233,405.00	1.45	32,384.37
Annex 1918 Griffith Park .....	2,510.00	1.41	35.39
Annex 1918 Hansen Heights .....	367,615.00	1.41	5,183.37
Annex 1919 Harbor View .....	174,280.00	1.35	2,352.78
Annex 1895 Highland Park .....	2,717,135.00	1.45	39,398.45
Annex 1920 Hill Addition .....	82,760.00	1.41	1,166.91
Annex 1910 Hollywood Annex 1908....	480,425.00	1.27	6,101.39
Annex 1910 Hollywood City .....	32,942,170.00	1.30	428,248.21
Annex 1916 Occidental .....	335,670.00	1.41	4,732.94
Annex 1919 Orange Cove .....	11,970.00	1.41	168.77
Annex 1918 Ostend .....	.....	.....	.....
Annex 1917 Owensmouth .....	372,220.00	1.41	5,248.30
Annex 1915 The Palms .....	6,023,995.00	1.34	80,721.53
Annex 1919 Peck's Addition .....	106,590.00	1.35	1,438.96
Annex 1909 San Pedro Old City .....	6,238,885.00	1.30	81,105.50
Annex 1909 San Pedro 1899 .....	1,984,265.00	1.30	25,795.44
Annex 1909 San Pedro 1905 .....	2,235,620.00	1.30	29,063.06
Annex 1909 San Pedro 1906 .....	4,853,325.00	1.29	62,607.89
Annex 1915 San Fernando Valley ....	16,892,575.00	1.41	238,185.30
Annex 1917 Sawtelle .....	1,719,135.00	1.50	25,787.02
Annex 1906 Shoestring .....	31,413,175.00	1.40	439,784.45
Annex 1920 St. Francis Heights .....	72,675.00	1.41	1,024.71
Annex 1909 Terminal .....	1,422,185.00	1.27	18,061.74
Annex 1899 University .....	6,524,475.00	1.45	94,604.88
Annex 1918 West Adams .....	412,610.00	1.41	5,817.80
Annex 1917 West Coast .....	3,977,250.00	1.41	56,079.22
Annex 1896 Western and Southern ....	71,671,795.00	1.45	1,039,241.02
Annex 1916 Westgate .....	4,212,500.00	1.41	59,396.25
Annex 1919 West Lankershim .....	204,695.00	1.35	2,763.38
Annex 1909 Wilmington .....	9,290,050.00	1.33	123,557.66
TOTALS .....	\$704,599,078.00	\$1.40 - -	\$9,981,980.93

Tax Levy \$1.00 for General Purposes, Balance for Bond Redemption and Interest.

October 15—Sawtelle Eliminated, Supreme Court Decision.

# AREA OF ORIGINAL CITY AND ADDITIONS

Date	Name	How Obtained	Acres	Sq. Miles
Incorp. 1850	Original City .....	Spanish Grant .....	17,924.00	28.00
Aug. 29, 1859	Southern Extension .....	Annexation .....	766.00	1.20
Oct. 18, 1895	Highland Park .....	Annexation .....	904.00	1.41
April 2, 1896	Southern and Western....	Annexation .....	6,517.00	10.18
June 12, 1899	University .....	Annexation .....	1,134.00	1.77
June 12, 1899	Garvanza .....	Annexation .....	440.00	69
Dec. 26, 1906	Shoestring .....	Annexation .....	11,931.00	18.64
Aug. 28, 1909	Wilmington .....	Consolidation .....	6,358.00	9.93
Aug. 28, 1909	San Pedro .....	Consolidation .....	2,948.00	4.61
Oct. 27, 1909	Colegrove .....	Annexation .....	5,579.00	8.72
Feb. 7, 1910	Hollywood .....	Consolidation .....	2,848.00	4.45
Feb. 28, 1910	E Hollyw'd, Ivanhoe, etc.	Annexation .....	7,112.00	11.11
Feb. 9, 1912	Arroyo Seco .....	Annexation .....	4,416.00	6.91
May 22, 1915	Palms .....	Annexation .....	4,672.00	7.3
May 22, 1915	San Fernando .....	Annexation .....	108,732.00	169.89
June 10, 1915	Bairdstown .....	Annexation .....	2,176.00	3.4
June 14, 1915	Westgate .....	Annexation .....	31,149.00	48.67
June 14, 1916	Occidental .....	Annexation .....	666.00	1.04
Feb. 26, 1917	Owensmouth .....	Annexation .....	495.00	.77
June 15, 1917	West Coast .....	Annexation .....	7,942.00	12.41
Jan. 23, 1918	Sawtelle .....	Consolidation .....	1,162.00	1.82
Feb. 13, 1918	West Adams .....	Annexation .....	380.00	.59
Feb. 16, 1918	Griffith Ranch .....	Annexation .....	149.00	.23
April 11, 1918	Hansen Heights .....	Annexation .....	5,313.00	8.30
July 11, 1918	Ostetnd .....	Annexation .....	0.98	.....
Nov. 13, 1918	Orange Cove .....	Annexation .....	146.00	.23
June 17, 1919	West Lankershim .....	Annexation .....	746.00	1.17
July 23, 1919	Dodson .....	Annexation .....	673.00	1.05
Aug. 6, 1919	Fort McArthur .....	Annexation .....	360.00	.56
Sept. 10, 1919	Peck's Addition .....	Annexation .....	286.00	.45
Sept. 25, 1919	Harbor View Addition ...	Annexation .....	112.00	.17
Feb. 26, 1920	St. Francis Addition .....	Annexation .....	33.00	.05
Sept. 10, 1920	Hill Addition .....	Annexation .....	71.00	.11
Nov. 19, 1920	Chatsworth Addition .....	Annexation .....	220.74	.34
TOTALS .....			234,361.72	366.17

Official elevation of the City is 286 feet at the City Hall; ranging from the sea level to Mission Point, Santa Susanna Mountains, 2,785 feet.



VALUATION OF CITY OF LOS ANGELES

				Levy per \$100		
				Redemption Amount Pro-		
				Gen. of Bonds duced for Gen-		
				Purposes and Int. eral Purposes		
	Non-Operative	Operative	Total			
1860-61			\$ 1,425,648			
1870-71			2,108,061			
1880-81			7,259,588			
1881-82			7,574,926			
1882-83			9,294,074			
1883-84			12,235,053			
1884-85			14,755,175			
1885-86			16,273,535			
1886-87			18,458,535			
1887-88			27,875,338			
1888-89			39,479,172			
1889-90			46,997,101			
1890-91			49,320,670	\$ .86	\$ .34	
1891-92			45,953,704	.74	.26	
1892-93			45,310,807	.74	.26	
1893-94			47,281,778	.86	.34	
1894-95			47,396,165	.77	.43	
1895-96			48,814,145	.81	.64	
1896-97			55,254,172	.83	.47	
1897-98			58,878,196	.83	.42	
1898-99			61,099,307	.84	.41	
1899-1900			65,674,283	.84	.63	
1900-01			65,599,920	.85	.45	
1901-02			70,562,307	.84	.41	
1902-03			86,416,735	.86	.34	
1903-04			109,923,823	.86	.54	
1904-05			126,126,563	.84	.56	
1905-06			156,662,111	.84	.36	
1906-07			203,441,028	.86	.30	
1907-08			267,126,304	.86	.39	
1908-09			263,570,272	.85 *	.40	
1909-10			276,801,517	.85	.62	
1910-11			332,507,474	.85	.58	
1911-12	\$330,934,480	\$ 60,406,732	391,341,212	.90	.58	\$3,309,344.80
1912-13	336,351,415	77,011,429	443,362,844	.90	.64	3,363,514.15
1913-14	389,705,615	91,777,727	481,482,342	1.00	.60	3,897,056.15
1914-15	415,864,410	92,382,700	508,247,110	1.00	.60	4,158,644.10
1915-16	420,200,190	93,771,462	513,971,652	1.00	.60	4,202,001.90
1916-17	482,325,320	98,454,670	580,779,990	.86	.59	4,823,253.20
1917-18	489,902,243	99,943,177	589,845,420	1.00	.52	4,899,022.43
1918-19	508,808,504	96,834,043	605,642,547	1.00	.45	5,088,085.04
1919-20	533,567,105	90,212,930	623,780,035	1.00	.51	5,335,671.05
1920-21	636,147,965	105,165,411	741,313,376	1.00	.60	6,361,479.65
1921-22	704,599,078	180,364,412	884,963,490	1.00	.45	7,045,990.08

\* Years 1890 to 1909 include levy for school purposes.



## INDEX

### A

Address to City Council .....	4
Amortization of Bonded Debt Statement, 1921-22 .....	34, 35
Allocation Statement .....	36
Area of City of Los Angeles .....	46
Assessment, Budget Allowances 1921-22 .....	30
Assessments, Bureau of, Receipts, Expenditures, etc. ....	Insert 24, 27
Assessment Investment, Receipts, Expenditures, etc. ....	Insert 24, 28
Assessed Valuations, 1860-61 to 1921-22 .....	47
Attorney, Budget Allowances, 1921-22 .....	30
Attorney, Receipts, Expenditures, etc. ....	Insert 25, 27
Auditor, Receipts, Expenditures, etc. ....	Insert 24, 27
Auditor, Budget Allowances, 1921-22 .....	29
Auditor's and Treasurer's Cash Balance, Reconciliation of.....	Insert

### B

Balance Sheet Consolidated .....	16, 17
Board of Education, Budget Allowances, 1921-22 .....	33
Board of Public Utilities, Receipts, Expenditures, etc. ....	Insert 25, 26, 27
Board of Public Works, Receipts, Expenditures, etc. ....	Insert 26, 27
Board, See Respective Titular Headings.	
Bonded Debt, Interest On, 1920-21 .....	34, 35
Bonded Debt, Amortization of, 1921-22 .....	36
Bonded Debt, Annual Redemption .....	34, 35
Bonded Indebtedness, Statement of .....	Insert 34, 35
Budget Allowances, 1918-19-20-21-22—Compared .....	29 to 35
Budget Allowances, 1921-22, Component Parts of \$1.00 .....	38, 39
Budget Requirements and Appropriations, 1921-22 .....	38, 39
Building Inspector, Receipts, Expenditures, etc. ....	Insert 24, 25, 27
Building Inspector, Budget Allowances, 1921-22 .....	31
Bureau. See Respective Titular Headings.	

### C

Chief Executive, Budget Allowances, 1921-22 .....	29
Chief Executive, Receipts, Expenditures, etc. ....	Insert 26, 27
Charities and Corrections, Receipts, Expenditures, etc. ....	Insert
Civil Service, Receipts, Expenditures, etc. ....	Insert 27
Civil Service, Budget Allowances, 1921-22 .....	30
Clerk, Receipts, Expenditures, etc. ....	Insert 24, 25, 27
Clerk, Budget Allowances, 1921-22 .....	30, 31
Conservtn. of Health, Appropriation, Receipts, Expdtrs., etc. ....	Insert
Consolidation Balance Sheet, June 30, 1921 .....	16, 17
Commission. See Respective Titular Headings.	
Council, Budget Allowances, 1921-22 .....	29
Council, Receipts, Expenditures, etc. ....	Insert 25, 27
Custodian, Receipts, Expenditures, etc. ....	Insert 24, 27
Custodian of Buildings, Budget Allowances, 1921-22 .....	31

### D

Delinquent Taxes, Detail of Receipts .....	Insert 24
Delinquent Weed Tax, Receipts, Expenditures .....	Insert 26, 28
Departmental Receipts, Detail .....	24 to 27
Departmental Receipts, Receipts, Expenditures, etc. ....	Insert
Division. See Respective Titular Headings.	

### E

Education, Board of, Appropriations, Expenditures, etc. ....	Insert
Efficiency Commission, Budget Allowances, 1921-22 .....	30
Efficiency Commission, Receipts, Expenditures, etc. ....	Insert 27
Elections, Receipts, Expenditures, etc. ....	Insert 27
Elections, Budget Allowances, 1921-22 .....	31
Electrical Department, Receipts, Expenditures, etc. ....	Insert 25, 26, 27
Electrical Department, Budget Allowances, 1921-22 .....	31
Electrical Department, Registration Trust, Receipts, Expenditures, etc. ....	Insert 26, 28

Electric Plant Bd. Elect'n., 1914, Recpts., Expndtrs etc.....	Insert 26, 28
Elevation of City of Los Angeles .....	46
Engineer, Budget Allowances, 1921-22 .....	30, 31
Engineering Department, Administration Division, Appropriation Receipts, Expenditures, etc. ....	Insert 25, 26, 27
Engineering Department, Highways Division, Appropriations, Ex- penditures, etc. ....	Insert
Engineering Department, Mechanical Division, Appropriations, Expenditures, etc. ....	Insert
Engineering Department, Sanitation Division, Appropriations, Expenditures, etc. ....	Insert
Engineering Department Trust, Receipts, Expenditures.....	Insert 26, 28
Expenditures, Gross, 1920-21 .....	27, 28, 29

## F

Fire Department, Receipts, Expenditures, etc. ....	Insert 26, 27
Fire Department, Budget Allowances, 1921-22 .....	32
Fire Department Pension, Appratns., Expenditures, etc.....	Insert 28
Fire Department Pension, Budget Allowances, 1921-22 .....	33
Finance Offices and Accounts, Receipts, Expenditures, etc. ....	Insert
Franchise Income, Detail of Receipts .....	23
Franchise Sales, Detail of Receipts .....	24

## G

General Expense, in Budget, 1921-22 .....	30
General Expense, Appropriations, Expenditures, etc. ....	Insert
General Ex'tive. Offices and Accts., Recpts., Expndtrs., etc.....	Insert
General Government Bldgs., Appropriations, Expdtrs. etc. ....	Insert
Golf Fund, Receipts, Expenditures, etc. ....	Insert 26, 28

## H

Hammon Act Street Trust .....	Insert
Harbor Impmt. Bonds, 1913, Receipts, Expenditures, etc. ....	Insert 28
Harbor Department, Financial Statements .....	42
Harbor Revenue, Receipts, Expenditures, etc. ....	Insert 26, 28
Health Department, Receipts, Expenditures, etc. ....	Insert 25, 26, 27
Health Department, Budget Allowances, 1921-22 .....	32
Highways, Appropriations, Expenditures, etc. (See Engineers).....	
Highways, Budget Allowances, 1921-22 (See Engineers) .....	
Hollywood Street Impvt., Receipts, Expenditures, etc. ....	Insert
Humane Animal Comsn., Recpts., Expndtrs., etc. ....	Insert 25, 26, 27
Humane Animal Commission, Budget Allowances, 1921-22 .....	32

## I

Income of City estimated as submitted to the Budget Committee...	15
Interest on Bonded Debt, 1921-22 .....	34, 35
Interest Receipts .....	26
Inventory, Engineering Department Schedule .....	8
Inventory, Fire Department Schedule .....	8 to 11
Inventory, Library Schedule .....	11, 12
Inventory, Park Department Schedule .....	12, 13
Inventory, Playground Department Schedule .....	13, 14
Inventory, Police Department Schedule .....	14
Inventory of the Property of the City of Los Angeles .....	6, 7

## J

Judicial, Appropriations, Expenditures, etc. ....	Insert
Judicial, Budget Allowances, 1921-22 .....	31



## L

Law Offices and Accounts, Appropriations, Expenditures, etc. Insert	
Law Offices and Accounts, Budget Allowances, 1921-22 .....	30
Legislative, Appropriations, Expenditures, etc. ....	Insert
Library, Financial Statements .....	41
Library, Receipts, Expenditures, etc. ....	Insert 26, 28
Library Trust, Receipts, Expenditures, etc. ....	Insert 26, 28
License, Detail of Receipts .....	18 to 23
Los Angeles Co., W. W. District No. 3, Bond, Receipts, Expenditures, etc. ....	Insert 26, 28

## M

Machine Shop, Receipts, Expenditures, etc. (See Engineers.)	
Mayor, Budget Allowances, 1921-22 .....	29
Mayor, Receipts, Expenditures, etc. ....	Insert 26, 27
Mechanical Engineers, Brd. of, Receipts, Expndtrs., etc....	Insert 25, 27
Mechanical Engineers, Board of, Budget Allowances, 1921-22 .....	32
Motor Bus Driver's Trust, Receipts, Expenditures .....	Insert 26, 28
Motor Bus Transportation, Receipts, Expenditures, etc. ....	Insert 26, 28
Multigraphing Department, Receipts, Expenditures, etc....	Insert 26, 28
Municipal Art Commission, Budget, 1921-22 .....	30
Municipal Farm Building, Receipts, Expenditures, etc .....	Insert
Municipal Farm, Receipts, Expenditures, etc. ....	Insert 26, 28
Municipal Impvt. District No. 2, Receipts, Expenditures, etc....	Insert 26
Municipal Impvt. Dist. No. 3, Receipts, Expenditures,.....	Insert 26, 28
Municipal Impvt. Dist. No. 6, Rects., Expenditures, etc....	Insert 26, 28
Municipal Impvt. Dist. No. 7, Recpts., Expenditures, etc....	Insert 26, 28
Municipal Impvt. Dist. No. 11, Receipts, Expndtrs., etc. ....	Insert 26, 28

## N

Nursing (See Health.)	
Normal Site, Receipts, Expenditures, etc. ....	Insert 26, 27
Normal Site, Budget Allowance, 1921-22 .....	31

## O

Occupational Tax Receipts .....	18 to 23
Oil Inspector. (See Engineers.)	
Opening and Widening Streets, Revolving, Receipts, Expenditures, etc. ....	Insert 28
Opening and Widening Sts., Recpts., Expenditures, etc ....	Insert 26, 28
Opening and Widening Sts Trust, Recpts., Expndtrs., etc. Insert	26, 28

## P

Park Department, Receipts, Expenditures, etc. ....	Insert 26, 27
Park Department, Budget Allowances, 1921-22 .....	33
Playground Department, Expenditures, etc. ....	Insert 26, 27
Playground Department, Budget Allowances, 1921-22 .....	33
Playground Department Trust, Expenditures .....	Insert 26, 28
Police Commission Licenses .....	25
Police Court Defender, Receipts, Expenditures, etc. ....	Insert 27
Police Court Defender, Budget Allowances, 1921-22 .....	32
Police Courts, Receipts, Expenditures, etc. ....	Insert 25, 27
Police Courts, Budget Allowances, 1921-22 .....	31
Police Department, Receipts, Expenditures, etc. ....	Insert 25, 26, 27
Police Department, Budget Allowances, 1921-22 .....	32
Police Department Pensions, Receipts, Expenditures, etc....	Insert 26, 28
Police Department Pensions, Budget Allowances, 1921-22 .....	33
Population of the City of Los Angeles, 1781 to 1921 .....	40



Power Bureau, Financial Statements .....	44
Power Bureau Payments applied to Bond Redemption and Interest .....	35
Power Revenue, Receipts, Expenditures, etc. ....Insert 26,	28
Private Trust Funds, Receipts, Expenditures, etc. ....Insert	
Prosecutor, Budget Allowances, 1921-22 .....	30
Prosecutor, Receipts, Expenditures, etc. ....Insert 26,	27
Protection to Person and Prop. Aproatns.; Expndtrs., etc. ....Insert	
Public Service Department, Financial Statements .....	43, 44
Public Service Enterprises, Appratns., Expndtrs., etc. ....Insert	
Public Trust Funds, Expenditures .....	Insert
Public Utilities, Board of, Receipts, Expenditures, etc. Insert 25, 26,	27
Public Utilities, Board of, Budget Allowances, 1921-22 .....	31
Public Works, Board of, Receipts, Expenditures, etc....Insert 25, 26,	27
Public Works, Board of, Budget Allowances, 1921-22 .....	30
Purchasing Department, Budget Allowances, 1921-22 .....	33
Purchasing Department, Receipts, Expenditures, etc. ....Insert	28

## R

Receiving Hospital, Budget Allowances, 1921-22 .....	32
Receiving Hospital, Receipts, Expenditures, etc. ....Insert	28
Receipts and Expenditures, Comparative Table of Years 1910-22....	37
Receipts, Estimates and Budget Requirements, 1918-22 .....	15
Receipts, Gross, 1920-21 .....	24 to 27
Recreation, Appropriations, Expenditures, etc. ....Insert	
Redemption Trust, Receipts, Expenditures, etc. ....Insert	
Rents, Details of Receipts .....	25
Reserve Fund, Amount Transferred to .....	Insert
Revenue Fund, Compared, 1919-1920-1921-1922 .....	15
Revenue Funds, Detail of Receipts .....	23, 24
Revenue Fund, Receipts, Expenditures, etc. ....Insert	
Reserve, Receipts, Expenditures, etc. ....Insert	

## S

Salaries of City Officials .....	41
Salary Emergency, Receipts, Expenditures, etc. ....Insert 26,	28
Salvage Division. (See Purchasing Department.)	
Sanitation, Appropriations, Expenditures, etc. (See Engineers.)	
Sinking Funds, Statement of .....	Insert
Social Service Commission, Budget Allowances, 1921-22 .....	32
Social Service Commission, Receipts, Expenditures, etc. ....Insert 26,	28
Store, Receipts, Expenditures, etc. (See Purchasing Department)	
Store Division. (See Purchasing Department.)	
Street Improvement Assessment, Expenditures, etc.....Insert 27,	28
Street Impvmt. Assmt. Trust, Recpts., Expndtrs., etc.....Insert 26,	28
Street Lighting, Expenditures .....	Insert
Street Lighting Assessments, Receipts, Expenditures, etc Insert 27,	28
Street Replacing, Receipts, Expenditures, etc. ....Insert 27,	28
Supplies Division. (See Purchasing Department.)	

## T

Tax Account .....	Insert 27
Tax Collection Trust .....	Insert
Tax Chart Showing Allocation of \$1.00 from Taxes and other	
Revenues .....	36
Tax Levy .....	45
Tax Rates .....	45
Taxes, Detail of Receipts .....	24
Taxes, Receipts, Expenditures, etc. ....Insert	
Temple Block, Detail of Receipts .....	25
Treasurer, Receipts, Expenditures, etc. ....Insert 25,	28



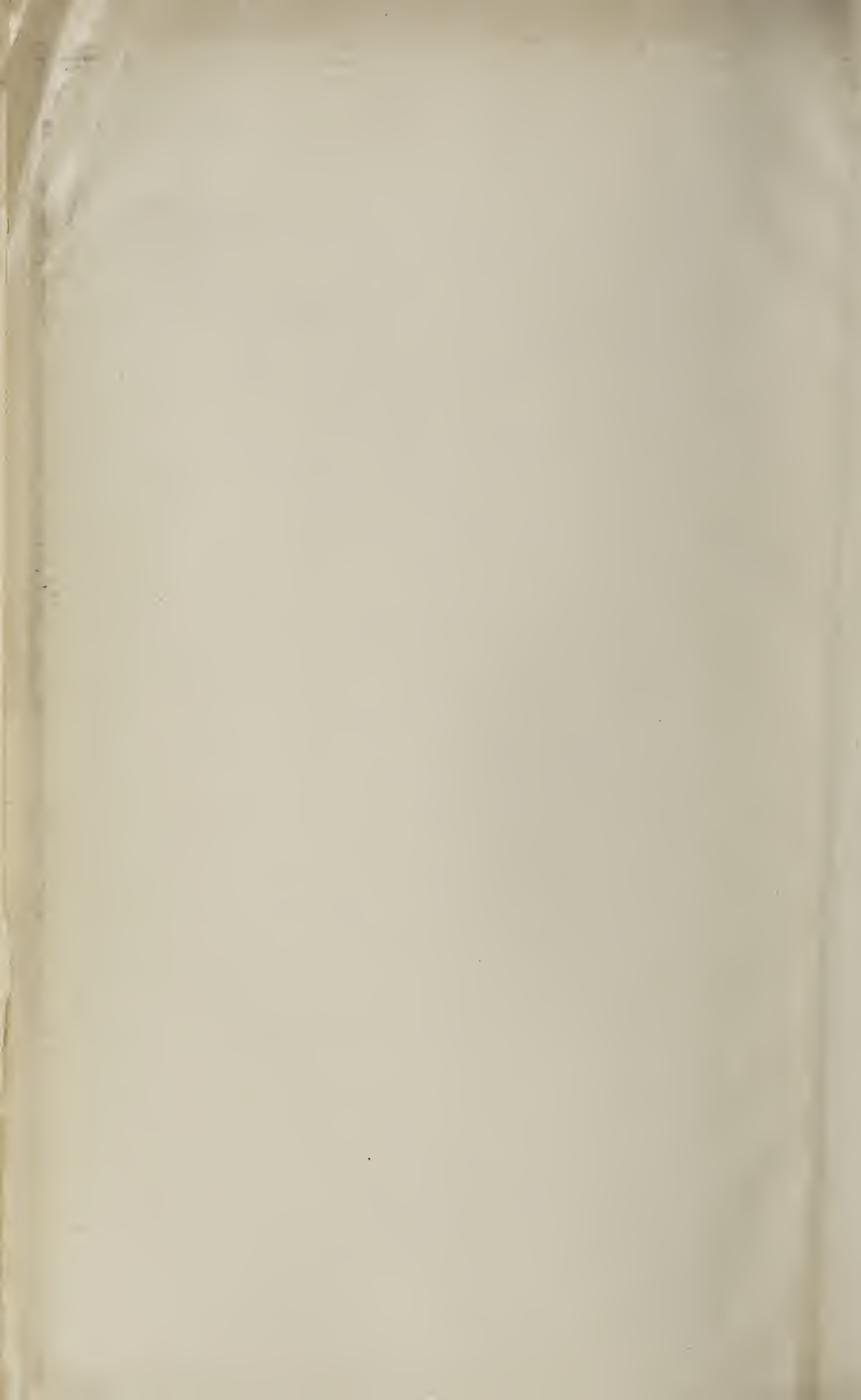
STATEMENT SHOWING AUDITOR'S AND TREASURER'S BALANCES  
RECEIPTS AND DISBURSEMENTS AND RECONCILIATION OF AUDITOR'S AND TREASURER'S BALANCES

	Auditor's Cash Balance June 30, 1920	Receipts	Budget	Additional Appropriations Transfers, etc.	Demands Current Year	Transfers	Auditor's Cash Balance June 30, 1921	Outstanding	Treasurer's Cash Balance June 30, 1921
BUDGET FUNDS									
Legislative									
Council .....	\$ 16.36	\$ 7,707.02	\$ 26,547.00	\$ 1,165.92	\$ 34,621.59	\$ 763.75	\$ 50.96	\$ 1,234.05	\$ 1,285.01
Chief Executive									
Mayor .....	4.03	45.00	14,399.00	401.82	13,688.44	1,151.41	10.00	729.19	739.19
Finance Offices and Accounts									
Auditor .....	3,079.96	.....	54,941.00	100.00	54,045.71	3,814.75	260.50	2,280.25	2,540.75
Treasurer .....	.....	.....	36,083.00	2,740.22	38,469.50	353.72	.....	1,479.56	1,479.56
Assessments									
Bureau of Assessments .....	.....	.....	21,000.00	1,243.86	21,034.80	1,209.06	.....	1,081.27	1,081.27
Tax Collector (County) .....	.....	.....	22,350.00	.....	22,350.00	.....	.....	5,587.50	5,587.50
Law Offices and Accounts									
Attorney .....	200.70	39.75	53,624.00	217,315.51	268,367.15	1,755.11	1,057.70	7,447.53	8,505.23
Prosecutor .....	.....	67.00	37,023.00	3,661.34	39,194.86	1,390.87	165.61	1,541.70	1,707.31
Other General Executive Offices and Accounts									
Board of Public Utilities .....	444.19	85.00	26,250.00	6,671.50	32,434.01	936.95	79.73	1,401.00	1,480.73
Board of Public Works .....	2,496.99	34.25	23,570.00	1,441.77	26,552.22	902.72	88.07	1,240.02	1,328.09
Civil Service .....	25.00	.....	22,420.00	1,669.00	22,596.63	1,217.37	300.00	1,462.67	1,762.67
Clerk, General .....	.....	4,887.99	61,807.00	15,288.71	77,519.58	2,755.22	1,708.90	3,512.98	5,221.88
Efficiency Commission .....	.....	.....	8,911.00	.....	7,605.18	1,305.82	.....	295.81	295.81
Engineering Department .....	92,510.81	98,669.85	2,318,615.00	352,849.79	2,714,713.59	100,725.37	47,206.49	104,136.37	151,342.86
City Planning .....	.....	3.32	3,663.00	7,171.90	4,645.18	6,161.49	31.55	264.12	295.67
Municipal Art Commission .....	.....	.....	.....	77.50	75.06	2.44	.....	21.55	21.55
Elections									
Elections Clerk .....	.....	719.70	100,000.00	76,774.61	176,321.07	916.39	256.85	46,369.55	46,626.40
Judicial									
Police Courts .....	95.70	.....	34,310.00	4,102.07	48,929.07	199.70	.....	3,109.45	3,109.45
General Government Buildings									
Custodian .....	1,885.52	10,621.00	76,151.00	5,009.25	62,161.10	6,633.08	14,251.59	1,452.45	15,704.04
Normal Site .....	193.62	3,525.61	12,358.00	1,337.40	5,182.06	10,264.39	1,968.18	207.09	2,175.27
Protection of Person and Property									
Building Inspector .....	1,092.30	.75	116,021.00	12,060.41	121,022.12	6,764.93	1,387.41	6,598.80	7,986.21
Board of Mechanical Engineers .....	33.80	10.00	13,676.00	125.00	12,945.44	899.36	.....	745.10	745.10
Electrical Department .....	5,441.91	349.41	517,268.00	36,886.53	361,862.33	159,383.90	38,699.62	5,827.33	44,526.95
Fire Department .....	39,818.39	22,413.96	1,749,143.00	113,971.93	1,713,452.52	110,214.25	101,680.51	182,885.99	284,566.50
Humane Animal .....	211.25	5.00	21,375.00	1,960.10	22,046.00	1,471.10	34.25	1,798.94	1,833.19
Oil Inspector .....	117.01	.....	13,856.00	234.02	4,049.90	10,157.13	.....	.....	.....
Police Department .....	8,345.69	6,222.68	1,502,341.00	67,147.86	1,510,582.07	59,585.44	13,889.72	61,744.35	75,634.07
Receiving Hospital .....	374.00	.....	43,615.00	1,750.00	40,698.23	4,538.04	502.73	1,498.89	2,001.62
Workmen's Compensation .....	.....	615.64	16,640.00	8,789.90	25,973.36	62.93	9.25	813.36	822.61
Conservation of Health									
Health Department .....	6,695.62	18,726.38	310,416.00	18,883.46	333,103.09	15,624.22	5,991.15	15,587.59	21,578.74
Charities and Corrections									
Police Court Defender .....	.....	.....	5,143.00	384.03	4,867.34	647.54	12.15	211.84	223.99
Social Service .....	.....	3,545.00	5,528.00	5,118.20	9,945.03	4,241.61	4.56	282.85	287.41
Education									
Board of Education .....	.....	.....	4,200.00	.....	4,060.00	140.00	.....	350.00	350.00
Recreation									
Park Department .....	12,253.83	1,850.96	353,160.00	59,501.64	393,726.23	26,020.86	7,019.34	20,559.33	27,578.67
Playground Department .....	49,086.40	149,774.92	194,662.00	14,472.49	303,590.18	77,503.94	26,901.69	14,103.42	41,005.11
Public Service Enterprises									
Municipal Farm Building .....	1,160.00	.....	.....	.....	1,160.00	.....	.....	.....	.....
Municipal Market .....	.....	1,003.75	6,118.00	.....	1,024.75	6,097.00	.....	.....	.....
Purchasing Department .....	.....	.....	10,433.00	686.58	10,832.28	287.30	.....	667.45	667.45
Salvage .....	.....	.....	1,280.00	.....	1,211.29	68.71	.....	50.00	50.00
TOTAL BUDGET FUND.	\$225,583.08	\$330,923.94	\$7,538,897.00	\$1,040,994.32	\$8,546,661.96	\$ 626,167.87	\$ 263,568.51	\$ 498,579.35	\$ 762,147.86
SPECIAL FUNDS									
Charities and Corrections									
Municipal Farm .....	5,910.03	3,489.93	.....	1,054.15	5,935.04	2,476.96	2,042.11	236.21	2,278.32
Education									
Library .....	24,452.72	32,598.59	321,158.00	61,894.98*	411,987.44	3,686.58	24,430.27	32,660.52	57,090.79
* \$10,000 Loan.	.....	.....	.....	.....	.....	.....	.....	.....	.....
Highways									
Hansen Heights Road .....	13.72	.....	.....	.....	.....	.....	13.72	.....	13.72
Hollywood Street Improvement .....	7,191.22	.....	.....	.....	.....	.....	7,191.22	.....	7,191.22
Opening and Widening Revolving .....	6,941.33	.....	.....	.....	.....	35.00	5,002.78	10.00	5,012.78
Opening and Widening Streets .....	14,510.90	315,110.72	11,512.21	311,794.29	19,977.66	9,361.88	1,239.45	10,601.33	10,601.33
Street Improvement Assessment .....	122,632.64	698,742.11	69,328.68	370,159.23	14,732.35	505,811.85	10,202.76	516,014.61	516,014.61
Street Resurfacing .....	.....	22,952.58	2,487.33	.....	43.56	18,794.51	6,601.84	.....	6,601.84
Street Replacing .....	3,038.29	150,190.32	116,338.29	176,211.31	90,445.51	2,910.08	9,923.34	12,833.42	12,833.42
Totals .....	\$154,328.10	\$1,186,995.73	.....						









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STATEMENT SHOWING DISTRIBUTION OF APPROPRIATIONS AND EXPENDITURES  
FOR FISCAL YEAR ENDED JUNE 30, 1921

APPROPRIATIONS AND RECEIPTS

EXPENDITURES

GENERAL FUND

I. General Government

	Budget Ap- propriations	Additional Approp'ns	Balance For 1919-1920	Cash Receipts	Miscellaneous Transfers	Total Credits	Personal Service	Contractual Services	Equipment	Fixed Charges	Material	Supplies	Miscellaneous	Demands Paid	Outstand- ing Orders	To Reserve
Legislative																
Council .....	\$ 26,547	\$ 1,158.25	\$ 16.36	\$ .16	\$ 7,706.86	\$ 35,428.63	\$ 25,635.34	\$ 9,173.82	\$.....	\$ 60.00	\$.....	\$ 508.51	\$.....	\$ 35,377.67	\$ 50.96	\$.....
Executive																
Chief Executive																
Mayor .....	14,399	400.00	4.03	45.00	.....	14,848.03	11,721.53	1,898.36	129.00	.....	.....	654.08	.....	14,402.97	10.00	435.06
Finance Offices																
Auditor .....	54,941	100.00	3,079.96	.....	.....	58,120.96	48,083.39	2,601.24	2,099.32	81.00	.....	2,336.31	.....	55,201.26	260.50	2,659.20
Treasurer .....	36,083	2,719.60	.....	.....	.....	38,802.60	33,583.94	762.24	.....	1,225.00	.....	3,231.42	.....	38,802.60	.....	.....
Assessment																
Bureau of Ass'mt....	21,000	740.00	.....	.....	.....	21,740.00	19,905.94	422.07	64.75	10.00	.....	922.41	.....	21,325.17	.....	414.83
Law Office																
Attorney .....	53,624	210,567.23	200.70	39.75	6,748.28	271,179.96	54,306.39	213,081.12	692.12	54.50	.....	941.46	.....	269,075.59	1,057.70	1,046.67
Prosecutor .....	37,023	3,661.34	.....	67.00	.....	40,751.34	36,590.55	1,163.72	1,151.49	3.00	.....	978.63	.....	39,887.39	165.61	698.34
Other General Executive Offices																
Clerk Tax Account..	22,350	.....	.....	.....	.....	22,350.00	.....	22,350.00	.....	.....	.....	.....	.....	22,350.00	.....	.....
Civil Service .....	22,420	1,669.00	25.00	.....	.....	24,114.00	20,161.73	1,588.28	125.00	15.00	.....	1,365.54	.....	23,255.55	300.00	558.45
Clerk General .....	61,807	9,895.52	.....	4,887.99	4,597.19	81,187.70	49,091.31	16,348.20	200.08	8,505.96	.....	5,333.25	.....	79,478.80	1,708.90	.....
Efficiency Comm. ....	8,911	.....	.....	.....	.....	8,911.00	7,490.00	22.53	31.25	.....	.....	75.18	.....	7,618.96	.....	1,292.04
Engineering Dept....	2,318,615	106,152.58	*100,699.57	90,481.09	239,877.13	2,855,825.37	1,671,579.19	583,852.61	116,060.52	7,266.79	246,159.60	129,091.17	31,509.73	2,785,519.61	47,206.49	23,099.27
Public Util. Bd. of ..	26,250	6,671.50	444.19	85.00	.....	33,450.69	29,188.07	1,150.10	790.85	620.00	.....	1,468.40	.....	33,217.42	79.73	153.54
Public Wks Bd. of ..	23,570	1,381.78	2,496.99	34.25	.....	27,483.02	22,545.25	1,890.67	1,724.80	93.95	.....	999.54	.....	27,254.21	88.07	140.74
Elections																
Clerk .....	100,000	76,774.61	.....	719.70	.....	177,494.31	124,754.00	20,292.37	.....	11,209.00	.....	20,982.09	.....	177,237.46	256.85	.....
Judicial																
Police Courts .....	34,310	4,102.07	95.70	.....	10,621.00	49,128.77	36,307.00	263.26	911.25	140.00	.....	778.80	10,621.00	49,021.31	.....	107.46
General Government Buildings																
Custodian .....	76,151	5,009.25	1,885.52	.....	.....	83,045.77	35,726.00	11,460.19	913.39	14,911.00	83.88	4,521.84	245.65	67,861.95	14,251.59	932.23
Normal Site .....	12,358	1,337.40	193.62	3,525.61	.....	17,414.63	7,778.29	2,661.12	.....	197.20	635.46	2,398.89	.....	13,670.96	1,968.18	1,775.49
Municipal Art Com. ....	.....	77.50	.....	.....	.....	77.50	46.11	1.00	.....	.....	.....	30.26	.....	77.37	.....	.13
City Planning Com....	3,663	7,146.90	.....	3.32	.....	10,813.22	3,770.76	6,541.36	183.85	.....	.....	285.70	.....	10,781.67	31.55	.....
II. Protection of Person and Property																
Building Inspector....	116,021	11,555.00	1,092.30	.75	475.37	129,144.42	103,473.17	14,352.61	475.37	842.78	.....	4,665.58	.....	123,809.51	1,387.41	3,947.50
Electrical Dept. ....	517,268	25,947.09	5,441.91	349.41	10,650.74	559,657.15	85,411.50	400,140.01	1,691.32	9,451.05	4,389.34	17,052.15	.....	518,135.37	38,699.62	2,822.16
Fire Dept. ....	1,749,143	100,621.86	39,818.39	22,413.96	3,334.75	1,925,331.96	1,413,917.60	110,543.95	202,326.85	1,595.85	4,770.90	47,082.39	43,413.91	1,823,651.45	101,680.51	.....
H u m a n e A n i m a l																
Commission .....	21,375	1,724.43	211.25	5.00	234.00	23,549.68	16,522.64	1,110.81	752.83	1,547.50	.....	3,039.74	234.00	23,207.52	34.25	307.91
Mech'cal Eng. Bd. of	13,676	127.00	33.80	.....	.....	13,836.80	11,962.66	601.64	40.63	365.00	.....	448.99	.....	13,418.92	.....	417.88
†Oil Inspector .....	13,856	117.01	117.01	.....	.....	14,030.02	3,747.97	171.08	.....	2.65	.....	218.16	6,336.12	10,475.98	.....	3,614.04
Police Dept. ....	1,502,341	66,030.44	8,345.69	6,222.68	702.42	1,583,642.23	1,362,567.00	45,659.91	48,691.53	5,517.50	2,682.24	83,929.55	.....	1,549,047.73	13,889.72	20,704.78
Receiving Hospital ..	43,615	1,750.00	374.00	.....	.....	45,739.00	30,799.63	3,521.07	677.80	2,850.00	.....	7,137.78	.....	44,986.28	502.73	249.99
Workmen's Comp....	16,640	5,156.79	.....	615.64	3,633.11	26,045.54	2,363.15	7,946.07	.....	.....	.....	264.98	15,462.09	26,036.29	9.25	.....
III. Conservation of Health																
Health Dept. ....	310,416	18,381.69	6,695.62	18,793.78	237.00	354,524.09	261,719.44	34,007.03	3,189.37	787.50	.....	48,823.65	5.95	348,532.94	5,991.15	.....
IV. Sanitation																
(See) Engineering Dept.																
V. Highways																
(See) Engineering Dept.																
VI. Charities and Corrections																
Police Court Def'der.	5,143	59.50	.....	.....	.....	5,202.50	4,842.10	8.64	.....	3.00	.....	67.59	.....	4,921.33	12.15	269.02
Social Service .....	5,528	5,118.20	.....	3,545.00	.....	14,191.20	4,482.30	194.17	.....	210.00	.....	335.96	4,908.20	10,130.63	4.56	4,056.01
VII. Education																
Board of Education..	4,200	.....	.....	.....	.....	4,200.00	4,060.00	.....	.....	.....	.....	.....	.....	4,060.00	.....	140.00
‡Library .....	321,158	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....
VIII. Recreation																
Park Department. ....	353,160	28,249.86	12,253.83	1,850.96	31,178.49	426,693.14	323,322.95	21,839.42	4,738.54	398.74	33,070.51	29,532.91	.....	412,903.07	7,019.34	6,770.73
Playground Dept. ....	194,662	4,874.68	49,086.40	149,774.32	9,597.81	407,995.81	130,600.11	34,635.84	6,539.49	9,817.22	30,458.32	43,584.30	68,860.36	324,495.64	26,901.69	56,598.48
IX. Public Service Enterprises																
Machine Shop (Engineers)																
Mun'pal Farm Bldgs .....	.....	.....	1,160.00	.....	.....	1,160.00	.....	.....	1,160.00	.....	.....	.....	.....	1,160.00	.....	.....
Municipal Market ....	6,118	.....	.....	1,003.75	.....	7,121.75	776.00	158.27	.....	220.00	.....	37.73	.....	1,192.00	.....	5,929.75
Purchasing Dept. ....	10,433	686.58	.....	.....	.....	11,119.58	9,607.70	526.70	.....	37.50	.....	947.68	.....	11,119.58	.....	.....
Salvage .....	1,280	.....	.....	.....	.....	1,280.00	1,211.29	8.99	.....	.....	.....	9.07	.....	1,229.35	.....	50.65
GENERAL FUND TOTAL	7,838,897	719,964.66	233,771.84	304,464.72	329,594.15	9,426,692.37	6,009,652.00	1,572,950.47	395,361.40	78,038.69	322,250.25	464,081.69	181,597.01	9,024,831.51	263,568.51	139,192.35
X. Miscellaneous																
Losses and Contingencies																
General Expense ....	480,000	75,000.00	.....	8,843.08	.....	563,843.08	.....	.....	.....	.....	.....	.....	514,872.10	514,872.10	.....	48,970.98
Pensions																
Fire Dept. ....	46,811	.....	45,243.07	.....	.....	92,054.07	300.00	27.33	.....	.....	.....	.....	46,900.39	47,227.72	44,826.35	.....
Police Dept. ....	47,134	12,000.00	7,436.36	1,674.95	.....	68,245.31	300.00	.....	.....	.....	.....	66,052.24	.....	66,352.24	1,893.07	.....
TOTAL .....	\$8,412,842	\$806,964.66	\$ 286,451.27	\$314,982.75	\$329,594.15	\$10,150,834.83	\$6,010,252.00	\$1,572,977.80	\$ 395,361.40	\$78,038.69	\$322,250.25	\$464,081.69	\$809,421.74	\$9,653,283.57	\$310,287.93	\$188,163.33

\*Engineers, Includes Machine Shop \$8,188.76.

†Operated as a separate unit four months, then merged with Engineers Department.

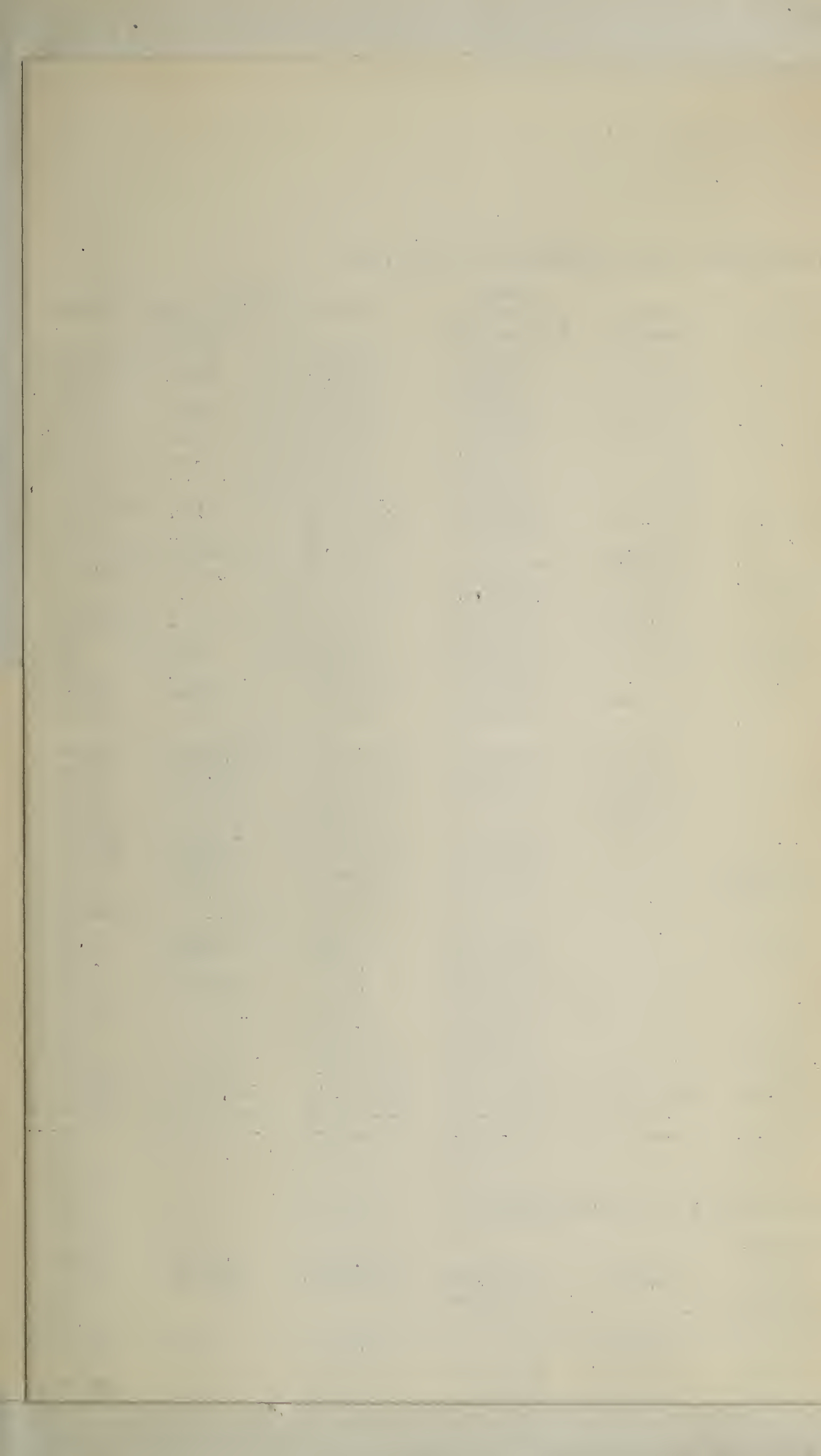
‡The allowance to the Public Library is fixed by Charter, which, under Amendment No. 9, gives it 5 cents on each \$100.00 of valuation of taxable property, and under an agreement with the Carnegie Trustees an additional arbitrary amount of \$21,000.00 for maintenance of Carnegie branches. The administration of the Library Fund is vested in the Board of Library Commissioners and is not a Budget Fund.

§To Engineers Department.









BOND REDEMPTION AND INTEREST 1920-1921

	Balance	Allocated From Taxes	Loans	Bond Accruals	Bond Payments Current Year	Interest	Coupon Accruals	Balance	Outstanding	Treasurer's Balance June 30, 1921
1895 Public School Bonds .....	14,866.77	10,178.17	-----	-----	7,650.00	5,335.88	45.00	12,014.06	45.00	12,059.06
1895 Central Police Station Bonds.....	1,953.25	1,367.64	-----	-----	1,000.00	607.50	90.00	1,623.39	90.00	1,713.39
1895 Water System Impvt. Bonds.....	1,442.02	1,004.78	-----	-----	750.00	523.12	-----	1,173.68	-----	1,173.68
1897 Refunding Bonds .....	3,959.62	9,201.28	-----	1,000.00	5,750.00	4,610.00	20.00	1,780.90	1,020.00	2,800.90
1898 Fire Bonds .....	7,441.94	5,256.56	-----	-----	3,750.00	2,775.00	-----	6,173.50	-----	6,173.50
1898 Bridge .....	1,166.85	874.54	-----	-----	575.00	425.50	-----	1,040.89	-----	1,040.89
1898 Park .....	470.20	465.17	-----	-----	250.00	185.00	-----	500.37	-----	500.37
1898 Tunnel .....	7,797.66	5,470.53	-----	-----	4,000.00	2,960.00	-----	6,308.19	-----	6,308.19
1901 Water Works .....	80,583.48	71,228.57	-----	-----	50,000.00	40,293.75	356.25	61,162.05	356.25	61,518.30
1903 Public School .....	2,491.07	17,835.06	2,500.00	-----	12,000.00	10,350.00	-----	476.13	-----	476.13
1903 Polytechnic High School .....	7,560.12	7,573.15	-----	10,000.00	-----	4,537.50	1,500.00	904.23*	11,500.00	10,595.77
1903 Sewer .....	8,622.34	36,972.62	-----	13,000.00	14,000.00	22,725.00	600.00	4,730.04*	13,600.00	8,869.96
1903 Storm Drain .....	2,043.14	14,755.55	2,500.00	-----	10,000.00	8,625.00	-----	673.69	-----	673.69
1903 Bridge .....	664.88	4,019.17	-----	500.00	2,000.00	2,512.50	-----	328.45*	500.00	171.55
1904 Water Works .....	2,609.98	14,011.26	-----	8,000.00	4,500.00	5,634.36	150.16	1,663.28*	8,150.16	6,486.88
1904 Reservoir .....	810.01	5,786.85	1,000.00	-----	3,750.00	3,375.00	9.38	462.48	9.38	471.86
1904 Detention Hospital .....	269.50	1,963.07	250.00	-----	1,250.00	1,125.00	-----	107.57	-----	107.57
1905 Water Works .....	64,070.70	59,757.20	-----	-----	37,500.00	38,140.00	150.00	48,037.90	150.00	48,187.90
1906 Main Sewer .....	12,714.91	11,666.75	-----	-----	7,187.50	7,618.75	-----	9,575.41	-----	9,575.41
1907 Water Works .....	298,349.77	1,078,315.91 }	-----	-----	-----	-----	-----	-----	-----	-----
		500,000.00 }	-----	2,000.00	680,400.00	815,501.00	296,000.50	82,764.18	298,000.50	380,764.68
1910 Harbor Improvement .....	129,887.61	169,019.00	-----	56,000.00	93,000.00	108,000.00	46,170.00	4,263.39*	102,170.00	97,906.61
1910 Electric Plant .....	113,677.75	216,736.81	-----	92,000.00	79,000.00	146,317.50	59,107.50	46,010.44*	151,107.50	105,097.06
1913 Water Works .....	29,207.18	95,241.22	-----	50,000.00	-----	51,750.00	-----	22,698.40	50,000.00	72,698.40
1913 Harbor Improvement .....	62,734.40	145,666.90	-----	11,000.00	53,000.00	99,585.00	3,487.50	41,328.80	14,487.50	55,816.30
1914 Electric Plant .....	110,621.36	455,575.02	-----	-----	250,000.00	208,260.00	922.50	107,013.88	922.50	107,936.38
1919 Harbor Improvement .....	246,040.07	189,831.22	48,940.00#	-----	30,000.00	106,140.00	960.00	347,711.29	960.00	348,671.29
1919 Sewer .....	-----	-----	4,028.50#	-----	-----	3,960.00	90.00	21.50*	90.00	68.50
1919 Electric .....	-----	1,067,544.79	-----	-----	-----	-----	-----	1,067,544.79	-----	1,067,544.79
1905 Hollywood Bridge Culvert.....	1,103.63	-----	-----	-----	1,000.00	25.00	-----	78.63	-----	78.63
1907 Hollywood Fire Equipment.....	200.62	1,042.01	500.00	-----	1,000.00	150.00	50.00	542.63	50.00	592.63
1907 Hollywood Street Impvt.....	8,026.30	7,191.71	-----	-----	7,000.00	787.50	-----	7,430.51	-----	7,430.51
1904 San Pedro Outfall Sewer.....	2,309.04	1,460.66	-----	-----	1,500.00	337.50	-----	1,932.20	-----	1,932.20
1906 San Pedro City Hall .....	2,699.09	2,167.75	-----	-----	2,000.00	650.00	-----	2,216.84	-----	2,216.84
1913 Sawtelle Central School .....	263.14	1,376.93	250.00	-----	1,000.00	770.00	-----	120.07	-----	120.07
1908 Wilmington Municipal Impvt.....	1,583.53	4,949.53	-----	-----	2,500.00	3,500.00	-----	533.06	-----	533.06
Totals.....	1,228,241.93	4,215,507.38	59,968.50	243,500.00	1,367,312.50	1,708,092.36	409,708.79	1,775,104.16	653,208.79	2,428,312.95

# Premium and Accrued Interest on Bonds Sold.  
\* Red Figures.

SINKING FUNDS 1920-1921

	Balance	Bonds Sold	Allocated From Taxes	Accrued Interest	To Bond Fund	Bonds Purchased	Accrued Interest	Balance	Treasurer's Balance June 30 1921
Sinking Fund 1910 Electric .....	1,911.52	-----	18,802.50	-----	3,469.75	-----	-----	17,244.27	17,244.27
Sinking Fund 1913 Water Works .....	1,956.91	-----	-----	-----	-----	-----	-----	1,956.91	1,956.91
Sinking Fund 1914 Electric .....	179,551.17	30,000.00	-----	16,560.00	-----	30,000.00	562.50	195,548.67	195,548.67
Sinking Fund 1907 Water Works .....	282,530.74	39,000.00	-----	118,207.50	350,000.00	25,000.00	-----	64,738.24	64,738.24
Totals.....	465,950.34	69,000.00	18,802.50	134,767.50	353,469.75	55,000.00	562.50	279,488.09	279,488.09

MUNICIPAL IMPROVEMENT DISTRICTS 1920-1921

	Balance	Allocated From Taxes	Loans	Bond Payments	Interest	Accruals	Balance	Outstanding	Treasurer's Balance June 30, 1921
Municipal Impvt. District No. 1 Bonds.....	11,026.31	97,790.11	-----	51,000.00	45,125.00	1,900.00	10,791.42	1,900.00	12,691.42
Municipal Impvt. District No. 2 Bonds.....	3,772.31	29,544.42	-----	13,000.00	18,225.00	-----	2,091.73	-----	2,091.73
Municipal Impvt. District No. 3 Bonds.....	-----	17,329.18	750.00	8,000.00	4,600.00	-----	5,479.18	-----	5,479.18
Municipal Impvt. District No. 6 Bonds.....	10,920.57	39.75	-----	-----	-----	-----	10,960.32	-----	10,960.32
Municipal Impvt. District No. 7 Bonds.....	929.02	14,375.41	1,000.00	8,000.00	7,600.00	400.00	304.43	400.00	704.43
Municipal Impvt. District No. 11 Bonds.....	3,963.75	55,619.72	-----	20,000.00	37,117.50	3,071.25	605.28*	3,071.25	2,465.97
L. A. County W. W. District No. 3.....	85,193.21	251,952.38	-----	84,000.00	148,410.00	1,710.00	103,025.59	1,710.00	104,735.59
Totals.....	115,805.17	466,650.97	1,750.00	184,000.00	261,077.50	7,081.25	132,047.39	7,081.25	139,128.64

			To Bond Fund	Bonds Purchased		
Sinking Fund Mun. Imp. Dist. No. 3.....	7,481.24	6,827.10	12,000.00	-----	2,308.34	2,308.34
Sinking Fund L. A. Co. W. W. Dist. No. 3....	126,598.68	2,700.00	34,000.00	-----	35,298.68	35,298.68
Totals.....	134,079.92	9,527.10	46,000.00	-----	37,607.02	37,607.02

\*Red Figures.





BONDED DEBT OF THE CITY OF LOS ANGELES

BONDED DEBT LIMITATIONS

Section 223 of the Charter of the City of Los Angeles: The indebtedness of the City of Los Angeles must not exceed three per centum (3%) of the assessed value of all taxable real and personal property within the City, exclusive of any indebtedness that has been or may hereafter be incurred for the purpose of acquiring, constructing or completing water works, gas, electric light and power works or plants, wharves, docks, piers, warehouses and other utilities upon the water front, harbor improvements, and for any revenue producing public utility. For any and all of these purposes, a further indebtedness may be incurred, not exceeding twelve per centum (12%) of such assessed value.

	Assessed Valuation, 1921-1922	\$704,599,078.00	
For General Purposes:			
3% of Assessed Valuation (Limit Permissible)			\$21,138,000.00
Outstanding June 30, 1921	\$2,056,225.00		
Authorized but not Issued June 30, 1921	2,500,000.00		
Total Encumbrance June 30, 1921 (21.49% of Limit)		4,556,225.00	
Balance permissible June 30, 1921			\$16,581,775.00
For Revenue Producing Public Utilities:			
12% Additional of Assessed Valuation (Limit Permissible)			\$84,552,000.00
Gross Outstanding June 30, 1921	\$35,527,800.00		
Less Sinking Funds	3,510,488.09		
Net Outstanding June 30, 1921	\$32,017,311.91		
Authorized but not Issued June 30, 1921	20,400,000.00		
Total Encumbrance June 30, 1921 (61.91% of Limit)		52,417,311.91	
Balance Permissible June 30, 1921			32,134,688.09
For All Purposes:			
15% of Assessed Valuation (Limit Permissible)			\$105,690,000.00
Outstanding June 30, 1921	\$34,073,536.91		
Authorized but not Issued June 30, 1921	22,900,000.00		
Total Encumbrance June 30, 1921 (53.91% of Limit)		56,973,536.91	
Balance Permissible June 30, 1921			\$48,716,463.09

STATEMENT OF BONDED INDEBTEDNESS OF THE CITY OF LOS ANGELES, CALIFORNIA, JUNE 30, 1921

Year Voted	Purpose of Issue	INTEREST		AMOUNT AUTHORIZED	AMOUNT SOLD				PRINCIPAL		Yearly Req. for Principal or Sinking Fund	Principal Paid to June 30, 1921	AMOUNT OUTSTANDING JUNE 30, 1921				
		Rate	When Payable		General	Electric	Harbor	Water	How Payable	When Payable			General	Electric	Harbor	Water	Total
1895	Public School	4½	J-J	\$306,000.00	\$306,000.00				1-40	July 1	7,650.00	\$191,250.00	\$114,750.00				\$114,750.00
1895	Central Police Station	4½	J-J	40,000.00	40,000.00				1-40	July 1	1,000.00	25,000.00	15,000.00				15,000.00
1895	Water System Impvt.	4½	J-J	30,000.00				\$30,000.00	1-40	July 1	750.00	18,750.00				\$11,250.00	11,250.00
1897	Refunding	4	J-D	270,000.00	270,000.00				1-40	June 1	6,750.00	162,000.00	108,000.00				108,000.00
1898	Fire Department	4	J-J	150,000.00	150,000.00				1-40	July 1	3,750.00	82,500.00	67,500.00				67,500.00
1898	Bridge	4	J-J	23,000.00	23,000.00				1-40	July 1	575.00	12,650.00	10,350.00				10,350.00
1898	Park	4	F-A	10,000.00	10,000.00				1-40	Aug. 1	250.00	5,500.00	4,500.00				4,500.00
1898	Tunnel	4	F-A	160,000.00	160,000.00				1-40	Aug. 1	4,000.00	88,000.00	72,000.00				72,000.00
1901	Water Works	3¾	A-O	2,000,000.00				2,000,000.00	1-40	Oct. 1	50,000.00	950,000.00				1,050,000.00	1,050,000.00
1903	Public School	3¾	J-D	480,000.00	480,000.00				1-40	June 1	12,000.00	216,000	264,000.00				264,000.00
1903	Polytechnic High School	3¾	J-D	200,000.00	200,000.00				1-40	June 1	5,000.00	90,000.00	110,000.00				110,000.00
1903	Sewer	3¾	J-D	1,000,000.00	1,000,000.00				1-40	June 1	25,000.00	450,000.00	550,000.00				550,000.00
1903	Storm Sewer	3¾	J-D	400,000.00	400,000.00				1-40	June 1	10,000.00	180,000.00	220,000.00				220,000.00
1904	Water Works	3¾	J-D	100,000.00	100,000.00				1-40	June 1	2,500.00	45,000.00	55,000.00				55,000.00
1904	Reservoir	3¾	J-D	337,500.00				337,500.00	1-27	June 1	12,500.00	212,500.00				125,000.00	125,000.00
1904	Detention Hospital	3¾	J-D	150,000.00				150,000.00	1-40	June 1	3,750.00	63,750.00				86,250.00	86,250.00
1905	Water Works	4	M-N	1,500,000.00	50,000.00				1-40	June 1	1,250.00	21,250.00	28,750.00				28,750.00
1906	Main Sewer	4	J-J	287,500.00	287,500.00			1,500,000.00	1-40	Nov. 1	37,500.00	562,500.00				937,500.00	937,500.00
1907	Water Works Series A	4	J-D						1-40a	July 1	7,187.50	100,625.00	186,875.00				186,875.00
1907	Water Works Series B	4	J-D					510,000.00	1-40a	Dec. 1	15,000.00	105,000.00				405,000.00	405,000.00
1907	Water Works Series C	4½	J-D					1,020,000.00	1-40a	Dec. 1	15,000.00	105,000.00				405,000.00	405,000.00
1907	Water Works Series D	4	J-D					13,600.00	1-40a	Dec. 1	400.00	210,000.00				810,000.00	810,000.00
1907	Water Works Series E	4½	J-D	23,000,000.00				3,060,000.00	1-40a	Dec. 1	90,000.00	630,000.00				10,800.00	10,800.00
1907	Water Works Series F	4½	J-D					7,752,000.00	1-40a	Dec. 1	228,000.00	1,596,000.00				2,430,000.00	2,430,000.00
1907	Water Works Series G	4½	J-D					4,896,000.00	1-40a	Dec. 1	144,000.00	1,008,000.00				6,156,000.00	6,156,000.00
1907	Water Works Series H	4½	J-D					3,604,000.00	1-40a	Dec. 1	106,000.00	742,000.00				3,888,000.00	3,888,000.00
1907	Water Works Series I	4½	J-D					1,632,000.00	1-40a	Dec. 1	48,000.00	336,000.00				2,862,000.00	2,862,000.00
1910	Electric Plant	4½	J-D	3,500,000.00		3,500,000.00			1-40b	June 1	100,000.00	500,000.00		3,000,000.00		1,296,000.00	1,296,000.00
1910	Harbor Improvement	4½	J-D	3,000,000.00			3,000,000.00		1-40	June 1	75,000.00	750,000.00			2,250,000.00		3,000,000.00
1913	Water Works	4½	M-N	1,500,000.00				1,500,000.00	1-35c	May 1	50,000.00	400,000.00				1,100,000.00	2,250,000.00
1913	Harbor Improvement	4½	M-N	2,500,000.00			2,500,000.00		1-39	May 1	64,000.00	516,000.00				1,000,000.00	1,100,000.00
1914	Electric Plant Class A	4½	F-A		1,014,000.00				1-28d	Aug. 1	39,000.00	156,000.00			1,984,000.00		1,984,000.00
1914	Electric Plant Class B	4½	F-A	6,500,000.00	3,432,000.00				1-28d	Aug. 1	132,000.00	528,000.00		858,000.00			858,000.00
1914	Electric Plant Class C	4½	F-A		905,000.00				1-28d	Aug. 1	79,000.00	316,000.00		2,904,000.00			2,904,000.00
1919	Harbor Improvement Class A	6	M-S				1,200,000.00		1-40	Sept. 1	30,000.00	30,000.00			1,170,000.00		1,170,000.00
1919	Harbor Improvement Class B	6	M-S	4,500,000.00			1,200,000.00		1-40	Sept. 1	30,000.00				1,200,000.00		1,200,000.00
1919	Harbor Improvement Class C		Not Sold								52,500.00						
1919	Electric Plant		Not Sold e	13,500,000.00							337,500.00						
1919	Sewer	6	F-A	135,000.00	135,000.00				1-10	Aug. 1	14,000.00		135,000.00				
1921	Harbor		Not Sold	4,800,000.00							40,000.00						135,000.00
1921	Library		Not Sold	2,500,000.00							62,500.00						
1907	Hollywood Fire Equipment	5	J-D	15,000.00	15,000.00				1-15f	Dec. 1	1,000.00	13,000.00	2,000.00				
1907	Hollywood Street Improvement	4½	J-J	100,000.00	100,000.00				1-15f	July 2	7,000.00	86,000.00	14,000.00				2,000.00
1904	San Pedro Outfall Sewer	5	M-N	30,000.00	30,000.00				1-20f	Nov. 1	1,500.00	24,000.00	6,000.00				14,000.00
1906	San Pedro City Hall	5	M-N	40,000.00	40,000.00				1-20f	Nov. 1	2,000.00	28,000.00	12,000.00				6,000.00
1907	Wilmington Municipal Impvt.	5	M-N	100,000.00	100,000.00				1-40f	May 1	2,500.00	32,500.00	67,500.00				12,000.00
1913	Sawtelle Central School	5½	A-O	21,000.00	21,000.00				1-21f	April 1	1,000.00	8,000.00	13,000.00				67,500.00
				\$73,235,000.00	\$3,917,500.00	\$8,851,000.00	\$7,900,000.00	\$28,515,100.00			\$1,988,312.50	\$11,599,575.00					

GROSS OUTSTANDING BONDED INDEBTEDNESS... \$2,056,225.00 \$7,351,000.00 \$6,604,000.00 \$21,572,800.00 \$37,584,025.00

SINKING FUNDS

1907	Water Works Bond Fund																
	Cash					\$64,738.24											
	Investments																
	Bonds																
	10 1907 Water, Class "E"				\$10,000.00												
	1053 1907 Water, Class "H"				1,053,000.00												
	104 1914 Electric, Class "C"				104,000.00												
	100 Liberty, 4th				100,000.00												
	160 Victory, 5th				160,000.00												
	1150 1913 Water				1,150,000.00												
						2,577,000.00											
1913	Water Works Bond Fund						\$2,641,738.24										
	Cash						1,956.91										
1910	Electric Plant Bond Fund																
	Cash					17,244.27											
	Investments																
	Bonds																
	82 1907 Water, Class "F"				82,000.00												
	35 1914 Electric, Class "C"				35,000.00												
	300 Liberty, 2nd				300,000.00												
						417,000.00											
1914	Electric Plant Bond Fund						434,244.27										
	Cash					195,548.67											
	Investments																
	Bonds																
	237 1914 Electric, Class "C"				237,000.00		\$432,548.67										

TOTAL SINKING FUNDS... 866,792.94

NET OUTSTANDING BONDED INDEBTEDNESS... \$2,056,225.00 \$6,484,207.06 \$6,604,000.00 \$18,929,104.85 \$34,073,536.91

- (a) 1/34 Payable Annually Commencing Dec. 1, 1914.  
(b) 1/35 Payable Annually Commencing June 1, 1917.  
(c) 1/30 Payable Annually Commencing May 1, 1919.  
(d) 1/26 Payable Annually Commencing Aug. 1, 1917.  
(e) Authorized May 6, 1919, to Purchase Edison Distributing System. Sale Prevented by Pending Litigation.  
(f) Obligation of Annexed District Only and Not Assumed by City at Large Upon Annexation.

MUNICIPAL IMPROVEMENT DISTRICT BONDS







3 0112 105506239